The Human Services Safety Net (TSN) in 2014

Hope for the future, help when you need it.
Boulder County Safety Net and the Social Determinants of Health

Healthy Thriving Communities

- Nutrition
- Early Childcare
- Social Support
- Health Coverage
- Prevention
- Employment
- Housing
- Transport
- Stress
- Addiction

Hope for the future, help when you need it.
The TSN: How We Got Here

Significant state and federal **budget cuts** for human services

**The Great Recession**

Boulder County Commissioners worked with the community to **ask residents to help backfill cuts** so services could be restored and we could address the rising need for help.

Ballot Initiative 1A was passed by voters in November 2010.
- A 5-year 0.9 mill property tax increase
- Generates about $5 million per year
- Costs about $21 a year for a person with a $300,000 home in Boulder County
Reduced Access to State and Federal Safety Net Dollars

Boulder County Spending by Major Allocations

In 2009, TANF funding was significantly reduced.
Decreasing Funding vs. Skyrocketing Need

Major Funding Allocations for Boulder County

Assistance Need in Boulder County

Boulder County Medicaid Enrollment

Boulder County Food Assistance Enrollment

Hope for the future, help when you need it.
TSN Approach

Invest in families early, before they hit crisis

Strengthen early intervention and prevention

Invest in community-based safety net services

Promote individual and family stabilization

- Expand on our ability to provide **food and financial assistance**
- Extend our ability to help with **housing and rent**
- Increase access to **health care**
- Provide more help for families to access **quality child care**
- Boost **job training** and **employment supports**
- Create and support community-based **Family Resource Centers**
- Increase access to **mental health** and **substance abuse services**

Hope for the future, help when you need it.
## TSN Approach
### Funded Community Partner Programs 2011 - 2014

<table>
<thead>
<tr>
<th>Basic Needs &amp; Family Stability</th>
<th>Health Coverage</th>
<th>Housing</th>
<th>Mental Health Services</th>
<th>Child Care</th>
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<tbody>
<tr>
<td>Sister Carmen Community Center</td>
<td>Boulder County AIDS Project</td>
<td>Boulder Outreach for Homeless Overflow</td>
<td>Mental Health Partners</td>
<td>Early Childhood Council BoCo</td>
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<td>City of Boulder</td>
<td>Boulder Valley Women’s Health Center</td>
<td>Boulder Shelter for the Homeless</td>
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<td>City of Longmont</td>
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<td>Community Food Share</td>
<td>Dental Aid</td>
<td>The Inn Between of Longmont</td>
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<td>EFAA</td>
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<td>Housing Stabilization Program</td>
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<td>OUR Center</td>
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<td>Parenting Place</td>
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<tr>
<td>SPAN</td>
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</tbody>
</table>

**Hope for the future, help when you need it.**
Skyrocketing Need for Help

Food Assistance

- 8.9k in 2008
- 16k in 2014
- 124% increase

- 20k in 2008
- 42k in 2014
- 162% increase

Boulder County Medicaid Enrollment

Hope for the future, help when you need it.
And – Two Disasters

- September 2013
  - Over 10,500 homes damaged/destroyed
  - $121.6 million in damage to homes and property
  - 169 homes destroyed

- September 2010
  - $217 million in damage to homes and property

Hope for the future, help when you need it.
Investments in Community

All Food Assistance and Medicaid Expenditures in Boulder County

- Food Assistance
- Medicaid

<table>
<thead>
<tr>
<th>Year</th>
<th>Food Assistance</th>
<th>Medicaid</th>
<th>Total</th>
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<tbody>
<tr>
<td>2008</td>
<td>$11.2 M</td>
<td>$111 M</td>
<td>$122.2 M</td>
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<tr>
<td>2009</td>
<td>$20.7 M</td>
<td>$121 M</td>
<td>$141.7 M</td>
</tr>
<tr>
<td>2010</td>
<td>$25.1 M</td>
<td>$122.6 M</td>
<td>$147.7 M</td>
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<td>2011</td>
<td>$26.8 M</td>
<td>$127.5 M</td>
<td>$154.3 M</td>
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<tr>
<td>2012</td>
<td>$26.7 M</td>
<td>$136.2 M</td>
<td>$163 M</td>
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<tr>
<td>2013</td>
<td>$24.6 M</td>
<td>$143.8 M</td>
<td>$168.4 M</td>
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<td>2014 (projected)</td>
<td>$23.2 M</td>
<td>$190 M</td>
<td>$213.2 M</td>
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</table>

+ $46.2 M
Housing Stabilization Program

- HSP Investments = $7 million through 2014
- 1,900 households avoid dislocation

### HSP Investments Over Time

![Bar chart showing HSP Investments Over Time from 2008 to 2014](chart_image)

### HSP Referrals from Community Partners 2008 to Present

<table>
<thead>
<tr>
<th>Community Partner</th>
<th>Referrals</th>
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<tbody>
<tr>
<td>Bridge House</td>
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<tr>
<td>EFAA</td>
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<td>OUR Center</td>
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<td>SAFE</td>
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<td>Sister Carmen</td>
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<tr>
<td>SPAN</td>
<td>22</td>
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<tr>
<td>Veterans Affairs</td>
<td>29</td>
</tr>
</tbody>
</table>

Hope for the future, help when you need it.
Child Care Assistance Program (CCAP)

CCAP Funding from TSN Through 2014: $2 million
Estimated Return on Investment: $26 million

*MIT study, Early Childhood Education for All
Child Care Assistance Program (CCAP)

Total CCAP Subsidies Paid to Boulder County Childcare Providers

- Pre-TSN Funding
- TSN Funding

Hope for the future, help when you need it.
TSN Funding Strengthened Our Community’s Ability to Respond to Flood Disaster

Disaster Assistance Center Households Served

- Boulder 435
- Longmont 823
- Lyons 481
- Jamestown 49
- Nederland 91
- Boulder County-Other 91

We helped thousands of people with food, shelter, transportation, emotional support, and much more

Hope for the future, help when you need it.
TSN Approach
Funded Community Partners 2011 - 2014

- Boulder County AIDS Project: $621,769
- Boulder Outreach for Homeless Overflow: $30,000
- Boulder Shelter for the Homeless: $60,000
- Boulder Valley Women's Health Center: $30,000
- Bridge House: $89,800
- City of Boulder: $510,860
- City of Longmont: $948,497
- Clinica: $296,470
- Community Food Share: $299,897
- Dental Aid: $167,515
- Early Childhood Council: $135,000
- EFAA: $117,879
- Mental Health Partners: $300,000
- OUR Center: $88,000
- Parenting Place: $50,000
- SPAN: $185,000
- Sister Carmen: $30,000
- Inn Between of Longmont: $175,000

Hope for the future, help when you need it.
Total TSN Investments 2011 – 2014
$20 million

- Basic Needs & Family Stability (31%)
- Housing (24%)
- Health Coverage (20%)
- Mental Health Services (7%)
- Child Care (11%)
- TSN Support (7%)

Basic Needs & Family Stability:
- Food Assistance
- Financial Assistance for Families & Elders
- In-kind Services for Families & Elders
- Case Management

Hope for the future, help when you need it.
Keeping Boulder County’s Safety Net Strong

BOULDER COUNTY
HOUSING & HUMAN SERVICES

Hope for the future, help when you need it.