

The Human Services Safety Net (TSN) in 2014



Family & Children
Services



Housing



Food
Assistance



Financial
Assistance



Elder
Services



Health
Coverage



Education &
Skill Building

Hope for the future,
help when you need it.



BOULDER COUNTY
**HOUSING
& HUMAN
SERVICES**



Boulder County Safety Net and the Social Determinants of Health



The TSN: How We Got Here

Significant state and federal **budget cuts** for human services

The Great Recession

Boulder County Commissioners worked with the community to **ask residents to help backfill cuts** so services could be restored and we could address the rising need for help.

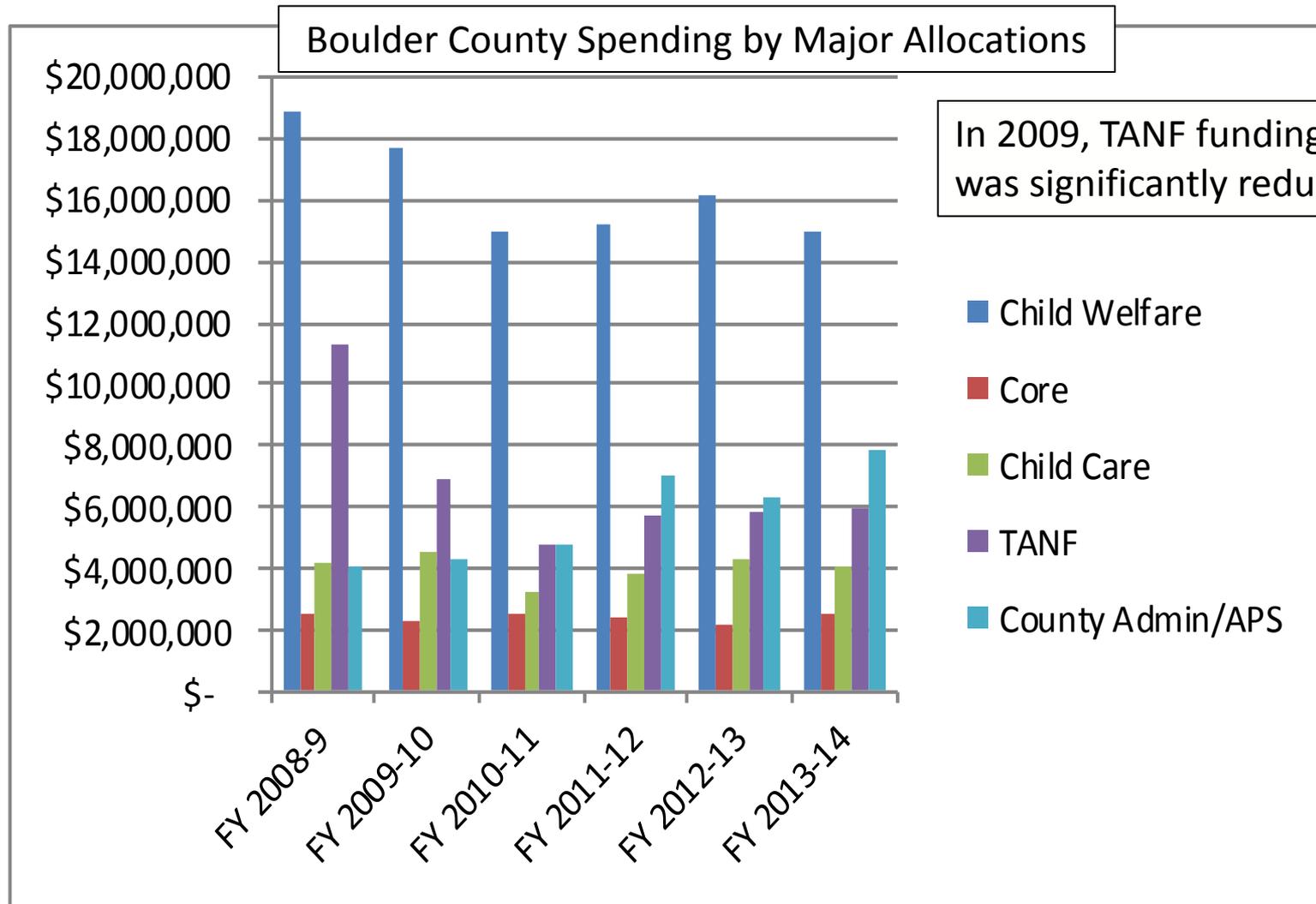
Ballot Initiative 1A was passed by voters in November 2010.

- A 5-year 0.9 mill property tax increase
- Generates about \$5 million per year
- Costs about \$21 a year for a person with a \$300,000 home in Boulder County



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Reduced Access to State and Federal Safety Net Dollars



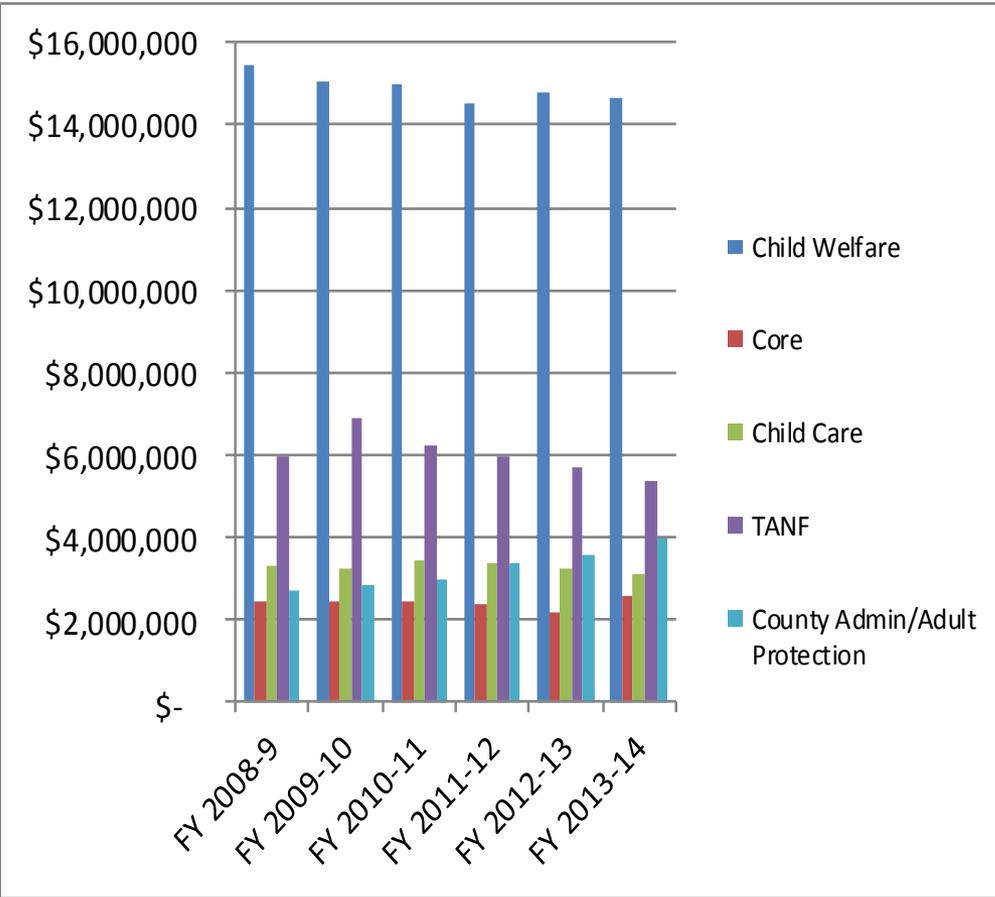
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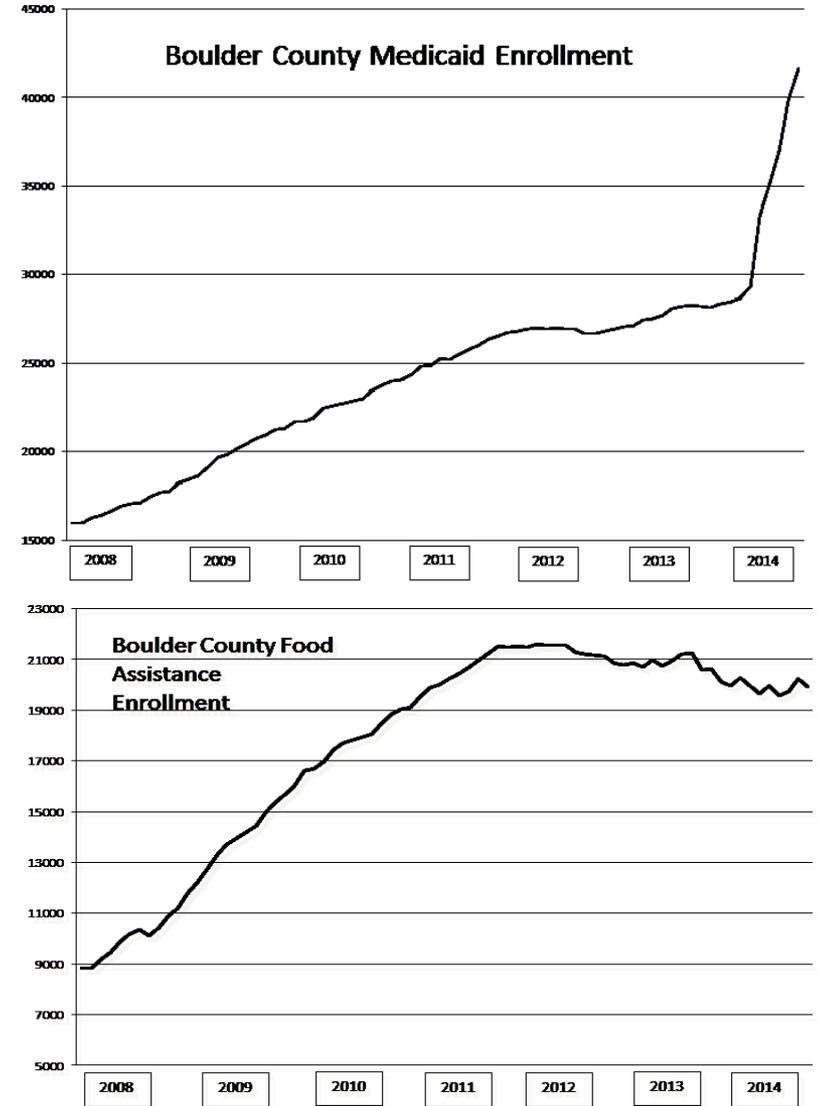
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Decreasing Funding vs. Skyrocketing Need

Major Funding Allocations for Boulder County



Assistance Need in Boulder County



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TSN Approach

Invest in families early, before they hit crisis

Strengthen early intervention and prevention

Invest in community-based safety net services

Promote individual and family stabilization



- Expand on our ability to provide **food and financial assistance**
- Extend our ability to help with **housing and rent**
- Increase access to **health care**
- Provide more help for families to access **quality child care**
- Boost **job training** and **employment supports**
- Create and support community-based **Family Resource Centers**
- Increase access to **mental health** and **substance abuse services**



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TSN Approach

Funded Community Partner Programs 2011 - 2014

Basic Needs & Family Stability	Health Coverage	Housing	Mental Health Services	Child Care
Sister Carmen Community Center	Boulder County AIDS Project	Boulder Outreach for Homeless Overflow	Mental Health Partners	Early Childhood Council BoCo
City of Boulder	Boulder Valley Women's Health Center	Boulder Shelter for the Homeless		City of Boulder
City of Longmont	Clinica Family Health Services	Bridge House		City of Longmont
Community Food Share	Dental Aid	The Inn Between of Longmont		
EFAA		Housing Stabilization Program		
OUR Center				
Parenting Place				
SPAN				

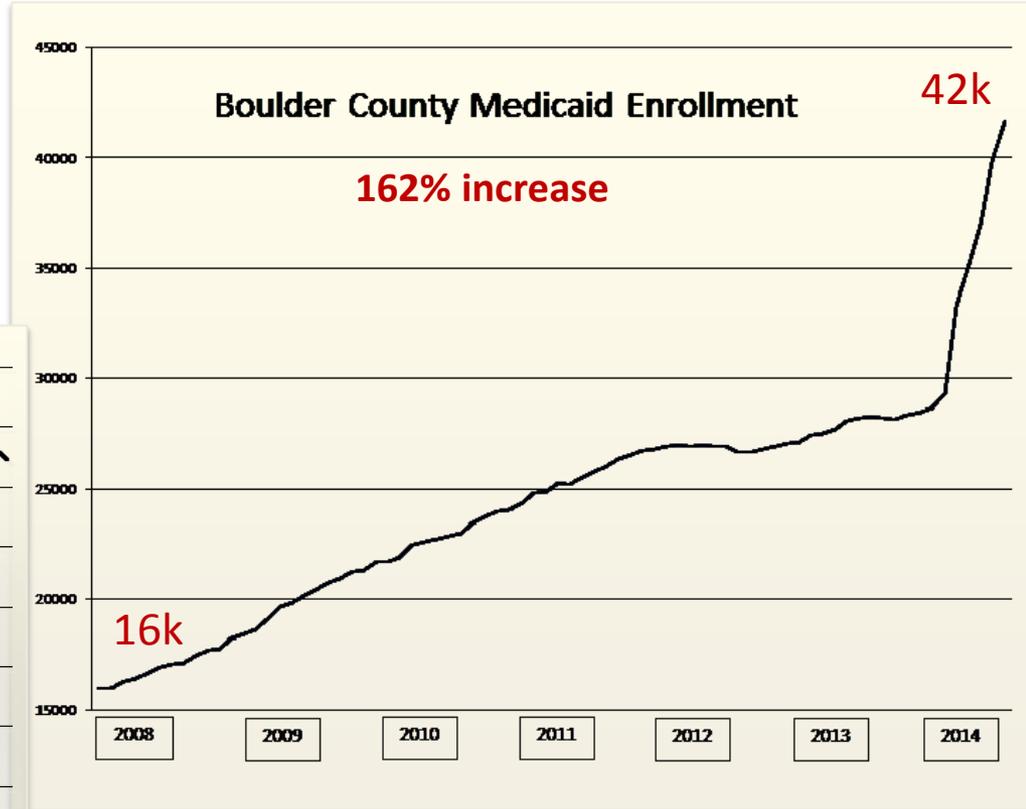
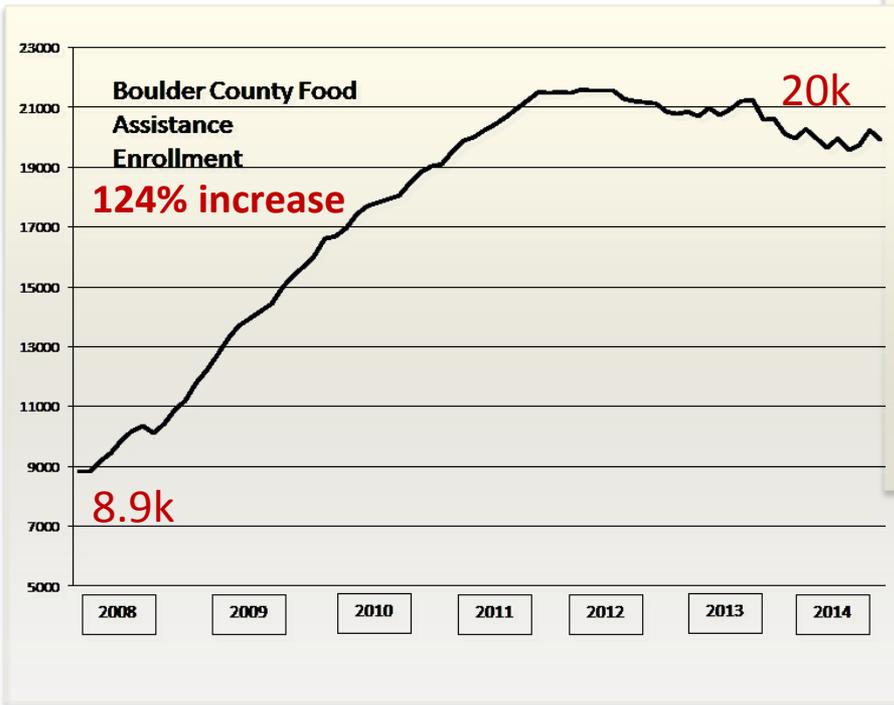


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Skyrocketing Need for Help



Food Assistance



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Health Coverage

And – Two Disasters

Over 10,500 homes
damaged/destroyed

September 2013



\$121.6 million
in damage to
homes and
property
(FEMA)



169 homes
destroyed



\$217 million in
damage to homes
and property

September 2010



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Food Assistance

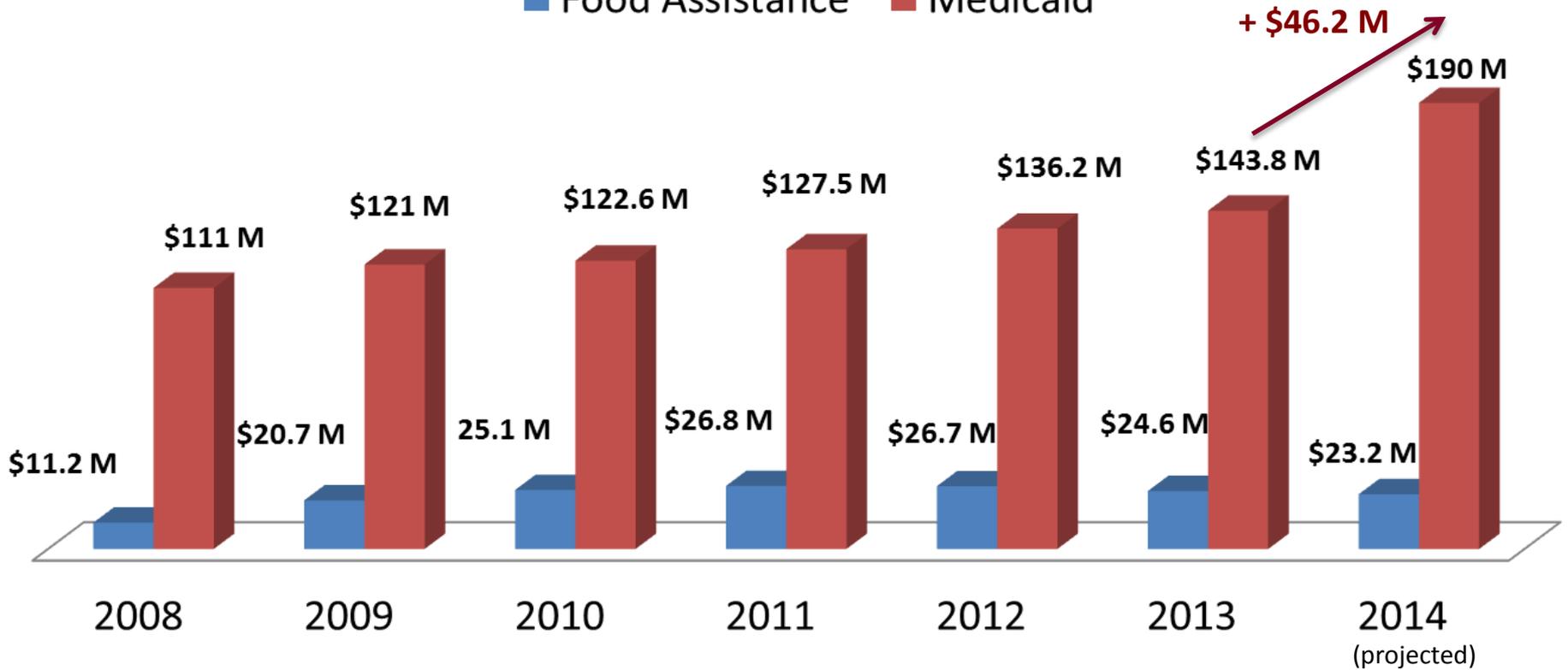
Investments in Community



Health Coverage

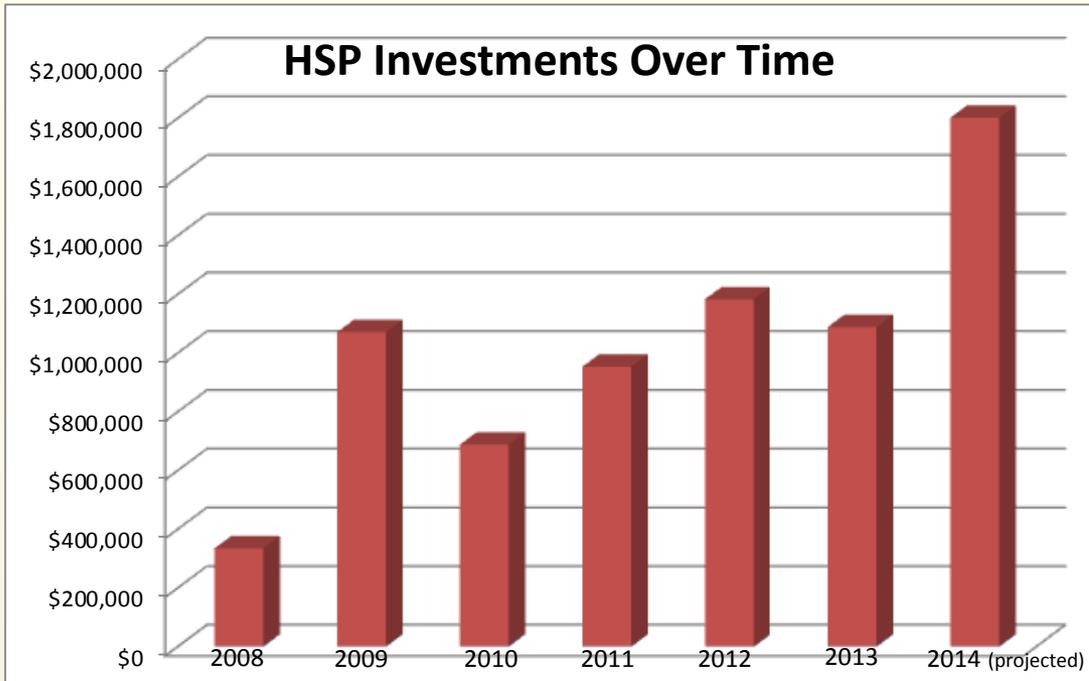
All Food Assistance and Medicaid Expenditures in Boulder County

■ Food Assistance ■ Medicaid



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Housing Stabilization Program



HSP Referrals from Community Partners 2008 to Present

Bridge House	12
EFAA	174
OUR Center	305
SAFE	33
Sister Carmen	201
SPAN	22
Veterans Affairs	29

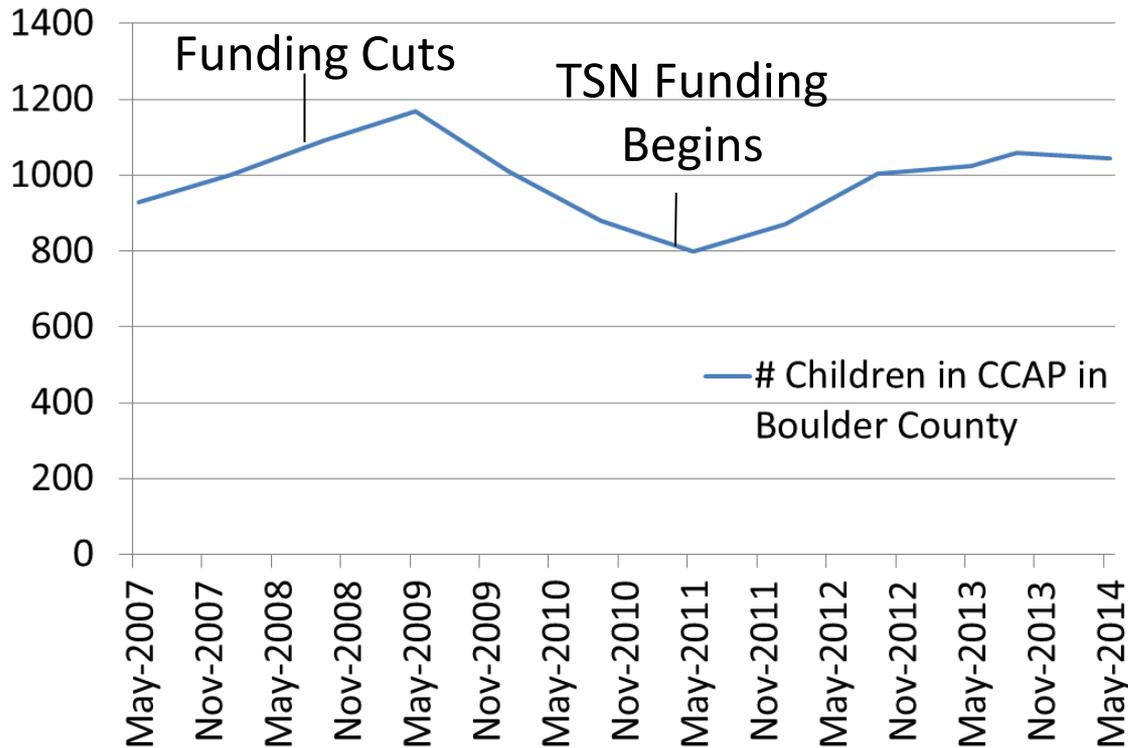
- **HSP Investments = \$7 million through 2014**
- **1,900 households avoid dislocation**



Housing

Child Care Assistance Program (CCAP)

Children in CCAP in Boulder County



CCAP Funding from TSN Through 2014: \$2 million
 Estimated Return on Investment: \$26 million

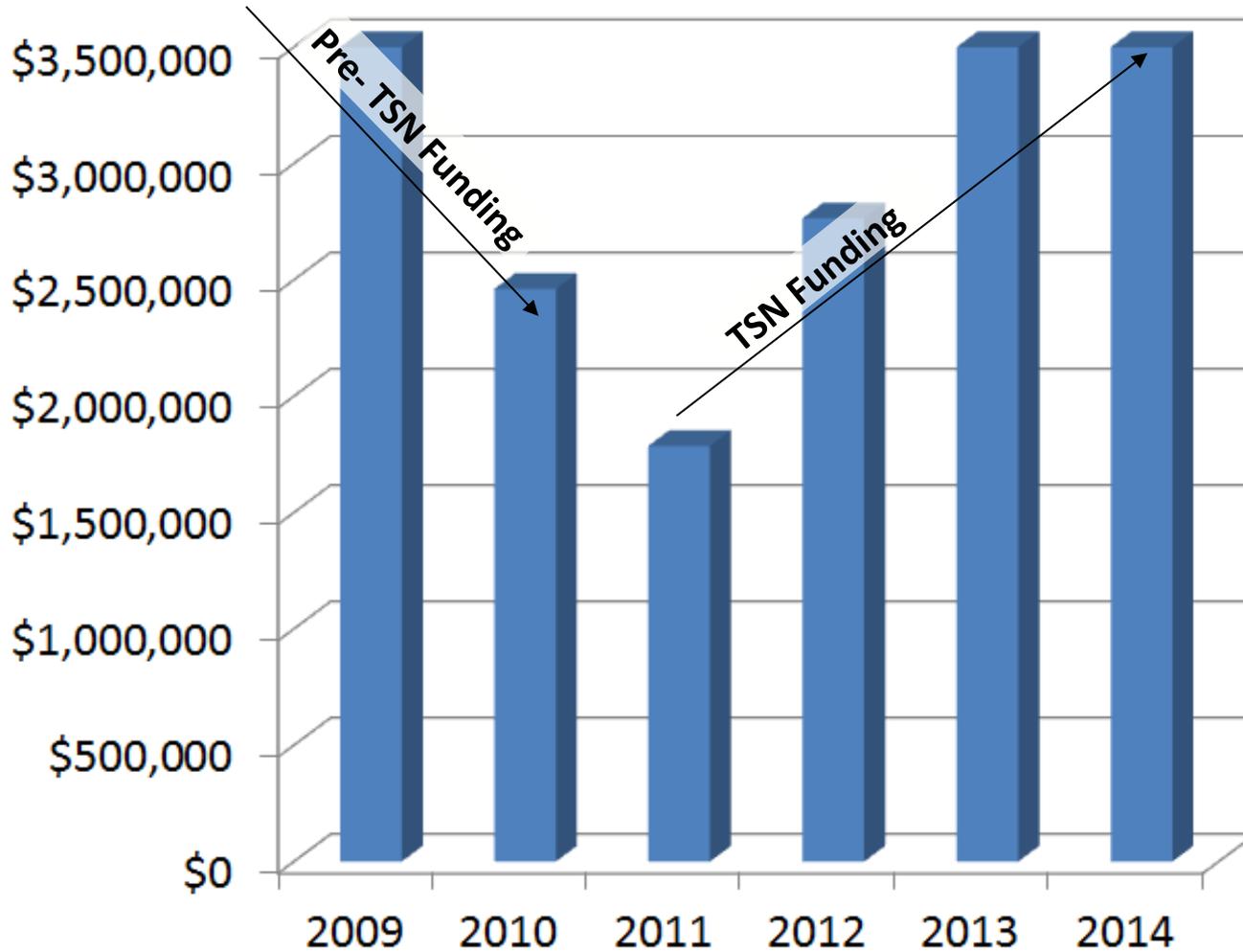


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*MIT study, Early Childhood Education for All

Child Care Assistance Program (CCAP)

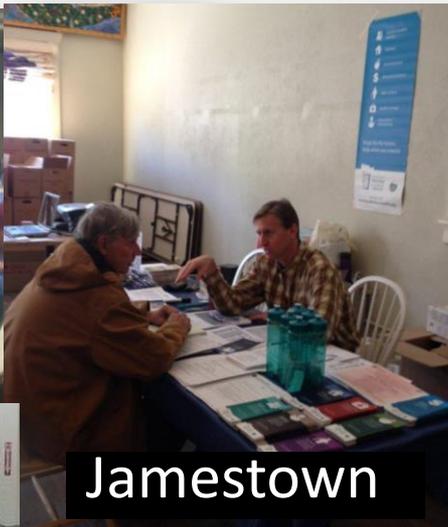
Total CCAP Subsidies Paid to Boulder County Childcare Providers



TSN Funding Strengthened Our Community's Ability to Respond to Flood Disaster



Boulder



Jamestown

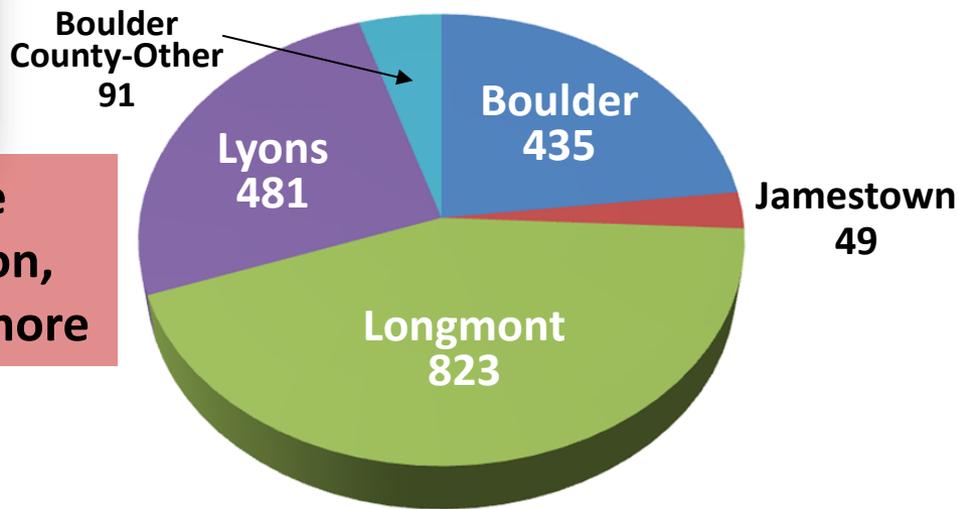


Nederland



Longmont

Disaster Assistance Center Households Served

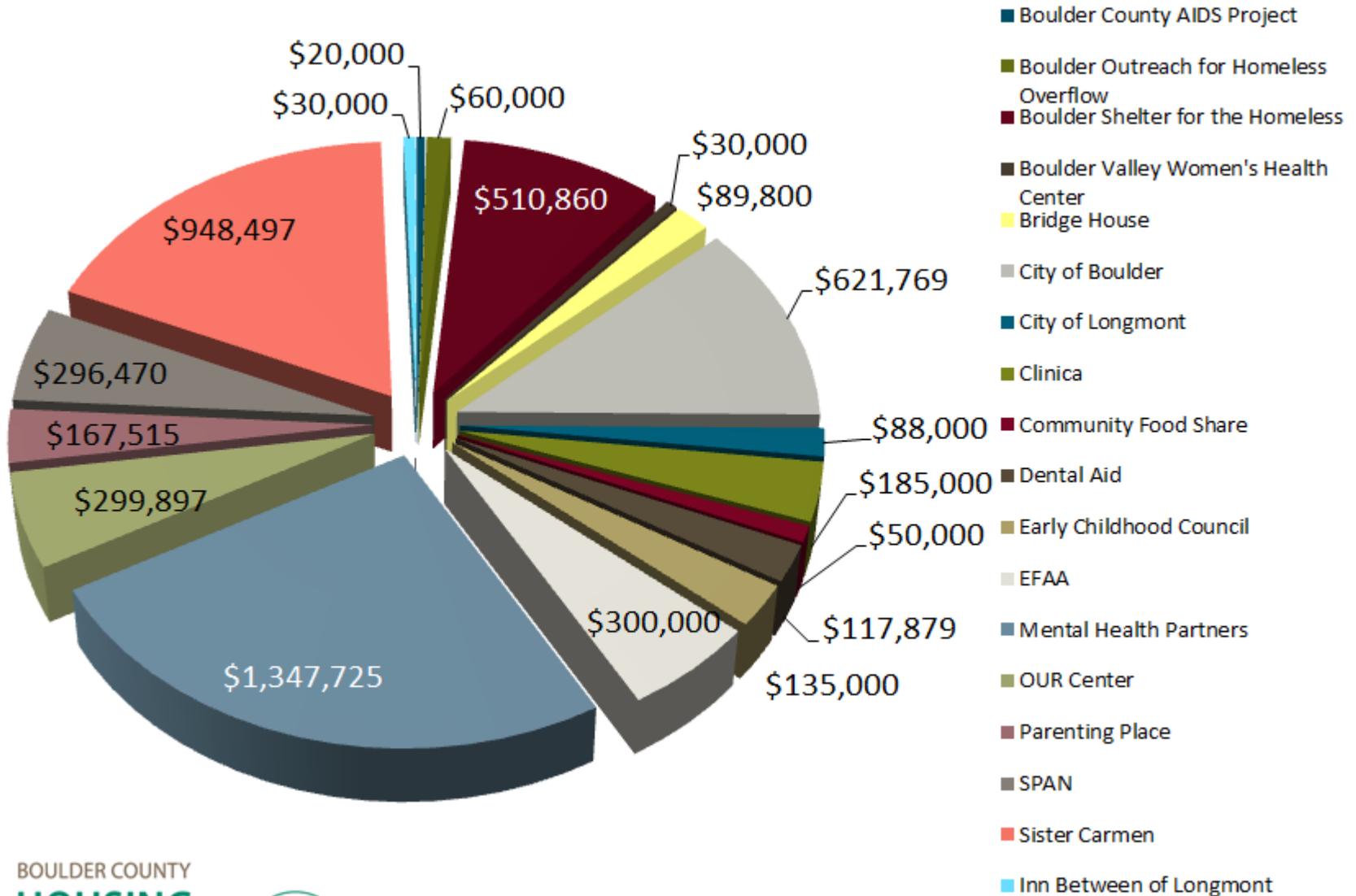


We helped thousands of people with food, shelter, transportation, emotional support, and much more



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TSN Approach Funded Community Partners 2011 - 2014



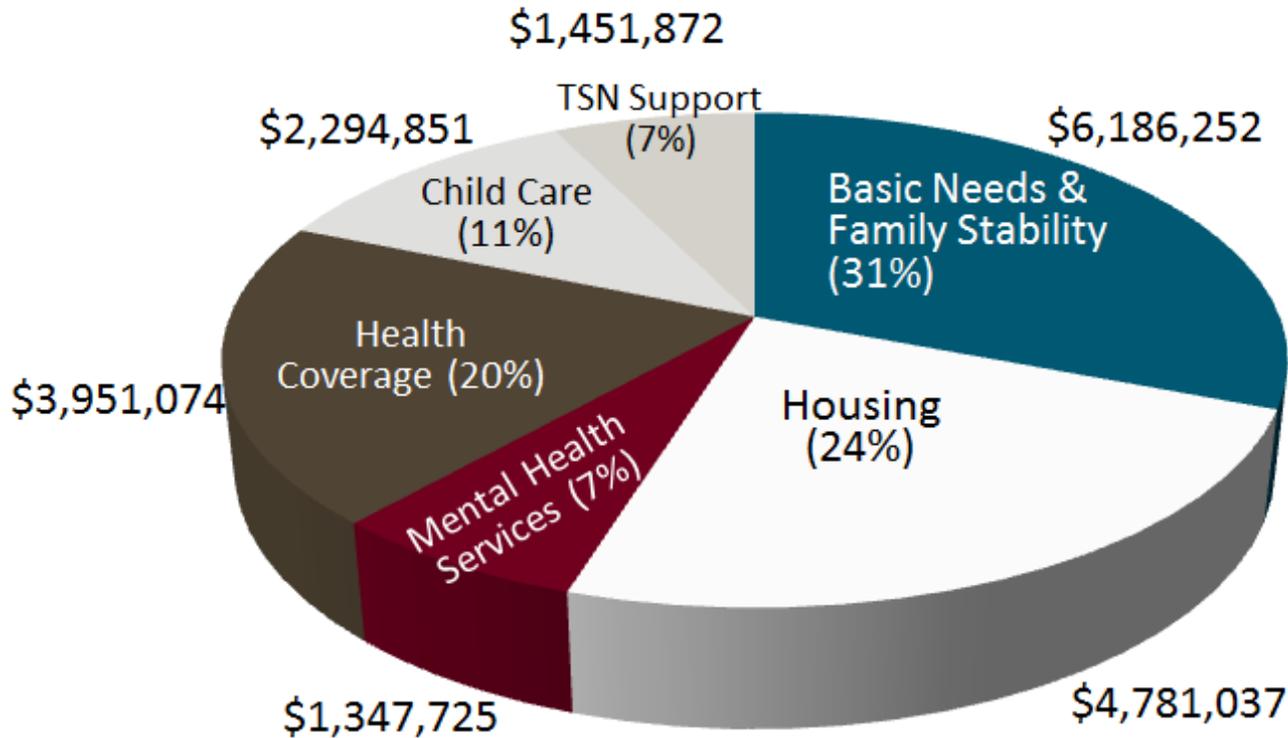
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Total TSN Investments 2011 – 2014

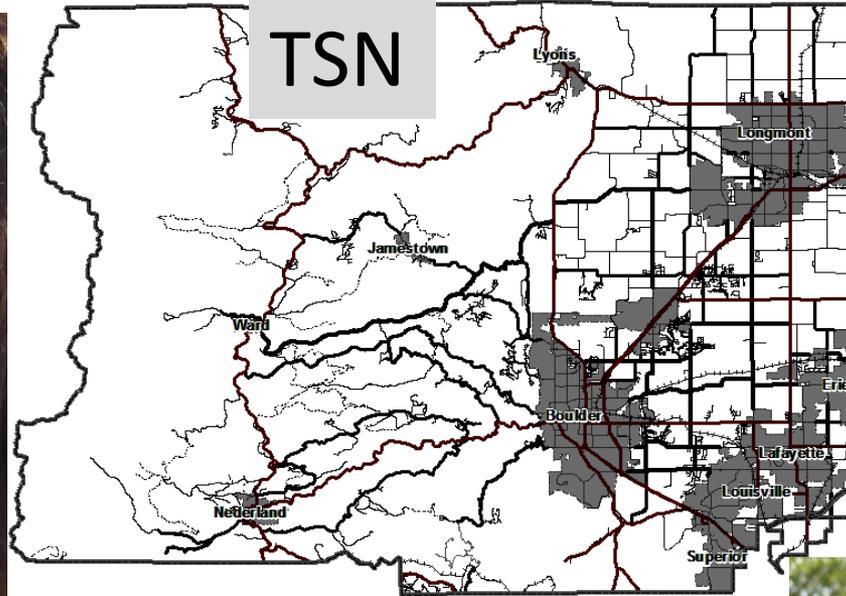
\$20 million



Basic Needs & Family Stability:

- Food Assistance
- Financial Assistance for Families & Elders
- In-kind Services for Families & Elders
- Case Management

Keeping Boulder County's Safety Net Strong



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