Boulder County annually approves a 5-year Capital Improvement Project budget for the Parks and Open Space Department. With a budget of $775,000 divided among six categories, the plan helps the department to prioritize improvements on open space and engage the public prior to implementation of new facilities. The plan also provides a structure for seeking partnerships and grant funds to help leverage our budget.
This map shows the approximate extent of flooding in Boulder County, and it illustrates that county-owned open space property was extensively impacted.
2013: $301,500
2014: $375,800
Total: $687,300 available to flood

*Rock Creek grasslands trails, joint project with Broomfield. Boulder county’s match is labor, with funding from Broomfield and GOCO trails grant.
This represents a “worst case” scenario, and as things develop we may be able to commit to more CIP work than represented here.
RECREATION & FACILITIES--$150K

• $2.4 Million estimated flood repair costs on 17 projects

• 2014 Projects Delayed
  – Walker Ranch MP implementation
  – Cardinal Mill Access
  – Braly Loop
  – Lagerman/Imel/AHI improvements

• Ongoing CIP projects in 2014
  – Rock Creek Grasslands Trail with Broomfield
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anne U. White</td>
<td>$200,000</td>
<td>Heil Access Road</td>
<td>$120,000</td>
</tr>
<tr>
<td>Assay Office Parking Lot</td>
<td>$20,000</td>
<td>Hall Access</td>
<td>$30,000</td>
</tr>
<tr>
<td>Boulder Canyon Trail</td>
<td>$100,000</td>
<td>Hall II Quarry Access Road</td>
<td>$220,000</td>
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<tr>
<td>Betasso Fourmile Link Bridge</td>
<td>$40,000</td>
<td>Pella Parking Lot Reconstruction</td>
<td>$634,084</td>
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<tr>
<td>Coalton Trail</td>
<td>$13,600</td>
<td>Pella Marlatt Trails</td>
<td>$399,600</td>
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<tr>
<td>Dry Creek Trail</td>
<td>$120,000</td>
<td>Pella Restroom</td>
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<tr>
<td>Heatherwood Trail</td>
<td>$98,640</td>
<td>Pella Kiosk</td>
<td>$21,000</td>
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<tr>
<td>Harney-Lastoka Trail</td>
<td>$32,640</td>
<td>Walden Trails</td>
<td>$36,720</td>
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<tr>
<td>Heil Caretakers Road</td>
<td>$180,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,356,284</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
HISTORIC PRESERVATION--$100K

• $48,000 to Flood projects – Ramey Homestead

• 2014 Projects Delayed
  – Cardinal Tunnel Enclosure
  – Cardinal Mill Public Access
  – Nederland Mining Museum
  – Miscellaneous Small Buildings
  – Harney-Lastoka Shed and Granaries
Ramey Barn
Ramey Homestead is eligible for the National Register, which will be an important piece of the funding puzzle with FEMA.
AGRICULTURE--$125K

- $50,800 to Flood projects
  - irrigation headgates & infrastructure (cost estimate unknown)
  - fence repairs ($148K damage estimate)

- 2014 Projects
  - PUMA 66 center pivot
  - $25k to fence repairs

- 2014 Projects Delayed
  - Cattell-Sherburne Center Pivot
  - Organic Market Farm irrigation system
ECOSYSTEMS--$150K

• $50,000 to Flood projects

• 2014 Projects Delayed
  – AG Wildlife habitat enhancements
  – Kenosha water

• Ongoing Ecosystems projects in 2014
  – Rock Creek riparian (UDFCD grant funding)
  – CEMEX grasslands restoration
  – Seed increase funded by Rocky Flats NRD Grant
FORESTRY--$200K

- $35,000 to Flood projects

- 2014 Projects Delayed
  - Ponderosa restoration at Hall Ranch
  - Weed mgmt at Heil & Reynolds Ranch

- Ongoing Forestry projects in 2014
  - Mixed conifer forest health at Mud Lake (FEMA Forest health grant funding)
  - Rx burn at Heil
Check [www.BoulderCountyOpenSpace.org/wildwork](http://www.BoulderCountyOpenSpace.org/wildwork) for volunteer opportunities