RESOLUTION 2017-01


WHEREAS, the Boulder County Board of Health has appointed Stephanie Martz, Director of Administrative Services, to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2016-03 on July 11, 2016, which approved and adopted a budget for Boulder County Public Health for calendar year 2017 in the amount of $15,451,654; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1. That estimated expenditures for 2017 are as follows:

GENERAL FUND – TOTAL EXPENDITURES $16,471,182

Section 2. That estimated revenues for 2017 are as follows:

GENERAL FUND
Boulder County Appropriation $ 7,050,117
Local Grants/Contracts 1,298,441
Other County Funding 1,103,911
State Grants/Contracts 4,351,281
Federal Grants 428,073
Fees/Cash Receipts 1,309,847
Other Grants and Miscellaneous Revenue 276,996
Fund Balance 652,516
TOTAL REVENUES $16,471,182

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED, this 13th day of March, 2017.

Gregg Thomas, President
Boulder County Board of Health