RESOLUTION 2017-02

A resolution summarizing expenditures and revenues for each fund and adopting a budget for Boulder County Public Health, Boulder, Colorado, for the calendar year beginning on the first day of January 2018, and ending on the last day of December 2018.

WHEREAS, the Boulder County Board of Health has appointed Director of Administrative Services Aaron Pratt to prepare and submit a proposed 2018 budget to said governing body, the Boulder County Board of County Commissioners (BOCC), at the proper time; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1. That estimated expenditures for 2018 are as follows:

GENERAL FUND – TOTAL EXPENDITURES $16,106,087

Section 2. That estimated revenues for 2018 are as follows:

GENERAL FUND
Boulder County Appropriation $6,742,246
Other County Funding 827,067
Local Grants/Contracts 1,414,190
State Grants/Contracts 4,443,312
Federal Grants/Contracts 210,000
Fees/Cash Receipts 1,376,395
Other Funding 189,877
Fund Balance 903,000
TOTAL REVENUES $16,106,087

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is hereby approved and adopted as the proposed budget for Boulder County Public Health for the year 2018.

Section 4. That Director of Administrative Services Aaron Pratt is hereby directed to submit the 2018 proposed budget for Boulder County Public Health to the BOCC on or before August 1, 2017, as required by the BOCC.

ADOPTED this 10th day of July, 2017.

Olga Bermudez, Acting President
Boulder County Board of Health