



RESOLUTION 2018-01

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2018, AND ENDING ON THE LAST DAY OF DECEMBER 2018.

WHEREAS, the Boulder County Board of Health has appointed Aaron Pratt, Director of Administrative Services, to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2017-02 on July 10, 2017, which approved and adopted a budget for Boulder County Public Health for calendar year 2018 in the amount of \$16,106,087; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1. That estimated expenditures for 2018 are as follows:
GENERAL FUND – TOTAL EXPENDITURES **\$16,587,323**

Section 2.	That estimated revenues for 2018 are as follows:	
	GENERAL FUND	
	Boulder County Appropriation	\$ 6,149,353
	Local Grants/Contracts	1,219,723
	Other County Funding	1,952,383
	State Grants/Contracts	4,584,722
	Federal Grants	227,208
	Fees/Cash Receipts	1,353,890
	Other Grants and Miscellaneous Revenue	416,364
	Fund Balance	<u>683,680</u>
	TOTAL REVENUES	\$16,587,323

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED, this 12th day of March, 2018.



Gregg Thomas, President
Boulder County Board of Health

