Age Well Strategic Plan
Boulder County is aging. Older adults represent the fastest growing segment of the county’s population. Age Well Boulder County is a community-wide strategic planning initiative to encourage a healthier, more age-friendly community. This collaborative effort reflects data collected from government agencies, older adults, and local service providers, and establishes goals and strategies to encourage a more age-friendly future. View the plan at www.AgeWell.com.

63,000+
Boulder County residents are 60 years or older

8,000+
Older adults in Boulder County live alone

250% Increase in adults age 80+ by 2040

The Aging of Boulder County’s Population

A Community of Providers
While we provide many direct services, we also fund and coordinate services through a network of partner agencies. Our partners augment and diversify available services in our community. 90% of our clients report that these services help them maintain or improve their independence. More than $1 million dollars were awarded to or spent on programs in partnership with the following local, regional, and national organizations, including:

- All Valley Home Care
- Boulder Community Health
- Boulder County CareConnect
- Boulder County Legal Services
- Boulder Medical Center
- Boulder Nutrition and Exercise
- Boulder Senior Services
- Center for People with Disabilities (CPWD)
- Consortium for Older Adult Wellness (COAW)
- Complete Home Health Care
- Emergency Family Assistance Association (EFAA)
- Ensign Skills Center
- Erie Active Adults
- Estes Park Home Care
- First Light Home Care
- Home Helpers
- Lafayette Senior Center
- Longmont Senior Services
- Longmont United Hospital
- Louisville Senior Services
- Mental Health Partners
- Nederland Area Seniors
- OUR Center
- Rocky Mountain Legal Center
- Sister Carmen
- Solera Health
- Touching Hearts at Home

Age Well Conference
The 2017 Age Well Conference, our annual professional event to build our community of thinkers and doers on aging and aging services, was our largest yet:

- 272 Attendees
- 66 Exhibitors
- 18 Presenters

About the Area Agency on Aging (AAA)
Established in 1990, the Boulder County Area Agency on Aging (BCAAA) is a nationally recognized and award winning division of county government. Our professional staff of 35 is devoted to the BCAA mission to deliver, fund, and advocate for services that promote well-being, independence, and dignity for older adults, people with disabilities, family caregivers, and veterans in Boulder County.

Area Agencies on Aging (AAA) were established through the Older Americans Act of 1965, the first federal initiative aimed at providing comprehensive services for older adults. The act created a National Aging Network comprised of federal and state groups, and local AAAs. There are currently over 600 AAAs across the U.S.

Funding
The AAA is funded through county government funds, state and federal government grants, private grants, and corporate and individual contributions. We are fortunate to be able to augment these funds with support from the Aging Services Foundation and other local charities. These additional funds allow us to develop, deliver, and sustain a higher quantity and quality of services for our community.

Revenues

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boulder County</td>
<td>$1,645,499</td>
</tr>
<tr>
<td>Aging Services</td>
<td>$130,236</td>
</tr>
<tr>
<td>Foundation</td>
<td>$130,236</td>
</tr>
<tr>
<td>Program Income</td>
<td>$54,416</td>
</tr>
<tr>
<td>State of Colorado</td>
<td>$1,216,796</td>
</tr>
<tr>
<td>Federal</td>
<td>$816,944</td>
</tr>
<tr>
<td>Private Grants</td>
<td>$136,670</td>
</tr>
<tr>
<td>Budget Carryover</td>
<td>$223,265</td>
</tr>
<tr>
<td>Total</td>
<td>$4,000,561</td>
</tr>
</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Partner</td>
<td>$1,288,008</td>
</tr>
<tr>
<td>Providers</td>
<td>$418,273</td>
</tr>
<tr>
<td>Elder Rights</td>
<td>$350,252</td>
</tr>
<tr>
<td>Healthy Aging</td>
<td>$337,810</td>
</tr>
<tr>
<td>Business Results</td>
<td>$568,616</td>
</tr>
<tr>
<td>Total</td>
<td>$3,777,296</td>
</tr>
</tbody>
</table>

ANNUAL REPORT

AREA AGENCY ON AGING
Generating a Lifetime of Opportunities
Aging in Place
The Boulder County Area Agency on Aging funds and provides an array of services that promote opportunities and outcomes for aging well. Our services help people connect and engage with their communities, maintain or improve their mental and physical health, and avoid costly and deleterious life events and situations.

Who We Serve
We work to answer questions and meet the needs of people age 60 and older; adults with disabilities; family and friends caring for seniors; veterans; and aging services professionals. Here’s a snapshot of who we served in 2017:

15,000+ people served

90% of clients attribute our services to helping them maintain or improve their independence at home, in the community.

85% of our clients report that they would not be able to afford services without our funding.

Direct Services in our Community
In partnership with many local organizations, the services we funded and delivered in 2017 include:

17,882 rides to grocery stores, appointments, and more
7,554 hours of grocery deliveries, snow removal, and yard work
300+ instances of emergency and short-term material aid, including car repairs, hearing aids, rent assistance, and utility assistance
948 hours of legal assistance
9,335 hours of in-home chore and homemaker assistance
796 hours of mental health counseling
2,000 hours of options counseling and case management delivered in mountain and rural communities

Veterans Services
Our Veterans Services Office had 754 in-person meetings with and fielded 11,007 calls from veterans and their families to help them navigate and access VA and disability benefits, locate and manage military records, access home and small business loans, and much more.

Aging Well
We help our community understand and manage the complexities of aging, and guide people to access services and resources that promote aging well.

Healthy Aging
Our Healthy Aging programs help older adults learn how to take control of their health and wellbeing, and access healthy eating options. We offer evidence-based wellness classes, nutritional education, meals, dental assistance, and more:

14,000 people attended over 80 different activities during Falls Prevention Week. We met or exceeded the expectations of 93% of participants
907 people received 35 hours of nutritional counseling in English or Spanish
204 people attended over 60 different events during Senior Health Week.

Respite and Companion Volunteers
Roughly 300 people volunteer with BCAA each year, contributing over 7,000 hours of service in nearly every area of our work. Our Respite & Companion Volunteer program helps caregivers take breaks, and provides socialization opportunities for isolated older adults:

4,582 hours of respite funding
426 family caregiver information and assistance sessions

Family Caregiver Support
We also offer a variety of services for family caregivers, including educational events and resource fairs, information on and referrals to community resources, evidence-based skill development and stress management trainings, and respite assistance:

91% of dental services clients with pre-service mouth pain experienced a reduction in pain, and 58% of all dental clients reported better eating habits after receiving dental services
204 people received 357 hours of nutritional counseling in English or Spanish

Informed Aging
We also provide information, education, and counseling on many aging-related topics. The Aging and Disability Resource Center (ADRC) is our front door, where clients call, visit online, or schedule appointments with resource options counselors:

Traffic to our online resource directory, www.BoulderCountyHelp.org, is growing:

3,053 Medicare education and counseling client contacts
98% of clients report increased understanding of Medicare

Medicare Education & Counseling
Our Medicare counselors help thousands of older adults understand and navigate their Medicare benefits through classes and individualized consultations:

3,053 Medicare education and counseling client contacts
89% of clients are more confident about making Medicare related choices after taking our class

LGBTQ
We recognize the importance of encouraging community and providing services to the LGBTQ older adult population - in responsive ways. We facilitate social support groups and community development projects, and design and deliver trainings for professionals working with LGBTQ older adults:

900 recipients of our monthly Rainbow Elders e-newsletter
179 professionals trained on how to be more responsive to LGBT elders through our Project Visibility class

Advocating for Residents’ Rights
Our Long-Term Care Ombudsmen advocate for the rights of residents living or staying in long-term care and rehab facilities:

644 long-term care facility visits and 767 client consultations by our Ombudsmen

Top 3 LTC resident complaints we fielded:
1. Dignity / Respect
2. Discharge / Eviction
3. Medication Administration

We help people connect and engage with their communities, maintain or improve their mental and physical health, and avoid costly and deleterious life events and situations.

Who We Serve
We work to answer questions and meet the needs of people age 60 and older; adults with disabilities; family and friends caring for seniors; veterans; and aging services professionals. Here’s a snapshot of who we served in 2017:

15,000+ people served

90% of clients attribute our services to helping them maintain or improve their independence at home, in the community.

85% of our clients report that they would not be able to afford services without our funding.

Direct Services in our Community
In partnership with many local organizations, the services we funded and delivered in 2017 include:

17,882 rides to grocery stores, appointments, and more
7,554 hours of grocery deliveries, snow removal, and yard work
300+ instances of emergency and short-term material aid, including car repairs, hearing aids, rent assistance, and utility assistance
948 hours of legal assistance
9,335 hours of in-home chore and homemaker assistance
796 hours of mental health counseling
2,000 hours of options counseling and case management delivered in mountain and rural communities

Veterans Services
Our Veterans Services Office had 754 in-person meetings with and fielded 11,007 calls from veterans and their families to help them navigate and access VA and disability benefits, locate and manage military records, access home and small business loans, and much more.

Aging Well
We help our community understand and manage the complexities of aging, and guide people to access services and resources that promote aging well.

Healthy Aging
Our Healthy Aging programs help older adults learn how to take control of their health and wellbeing, and access healthy eating options. We offer evidence-based wellness classes, nutritional education, meals, dental assistance, and more:

14,000 people attended over 80 different activities during Falls Prevention Week. We met or exceeded the expectations of 93% of participants
907 people received 35 hours of nutritional counseling in English or Spanish
204 people attended over 60 different events during Senior Health Week.

Respite and Companion Volunteers
Roughly 300 people volunteer with BCAA each year, contributing over 7,000 hours of service in nearly every area of our work. Our Respite & Companion Volunteer program helps caregivers take breaks, and provides socialization opportunities for isolated older adults:

4,582 hours of caregiver respite funding
426 family caregiver information and assistance sessions

Family Caregiver Support
We also offer a variety of services for family caregivers, including educational events and resource fairs, information on and referrals to community resources, evidence-based skill development and stress management trainings, and respite assistance:

91% of dental services clients with pre-service mouth pain experienced a reduction in pain, and 58% of all dental clients reported better eating habits after receiving dental services
204 people received 357 hours of nutritional counseling in English or Spanish

Informed Aging
We also provide information, education, and counseling on many aging-related topics. The Aging and Disability Resource Center (ADRC) is our front door, where clients call, visit online, or schedule appointments with resource options counselors:

Traffic to our online resource directory, www.BoulderCountyHelp.org, is growing:

3,053 Medicare education and counseling client contacts
98% of clients report increased understanding of Medicare

Medicare Education & Counseling
Our Medicare counselors help thousands of older adults understand and navigate their Medicare benefits through classes and individualized consultations:

3,053 Medicare education and counseling client contacts
89% of clients are more confident about making Medicare related choices after taking our class

LGBTQ
We recognize the importance of encouraging community and providing services to the LGBTQ older adult population - in responsive ways. We facilitate social support groups and community development projects, and design and deliver trainings for professionals working with LGBTQ older adults:

900 recipients of our monthly Rainbow Elders e-newsletter
179 professionals trained on how to be more responsive to LGBT elders through our Project Visibility class

Advocating for Residents’ Rights
Our Long-Term Care Ombudsmen advocate for the rights of residents living or staying in long-term care and rehab facilities:

644 long-term care facility visits and 767 client consultations by our Ombudsmen

Top 3 LTC resident complaints we fielded:
1. Dignity / Respect
2. Discharge / Eviction
3. Medication Administration