



**RESOLUTION 2018-03**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A REVISED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1<sup>ST</sup> DAY OF JANUARY 2018, AND ENDING ON THE LAST DAY OF DECEMBER 2018.**

**WHEREAS**, the Boulder County Board of Health has appointed Director of Administrative Services Aaron Pratt to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

**WHEREAS**, the Boulder County Board of Health adopted Resolution 2017-02 on July 10, 2017, which approved and adopted a proposed budget for Boulder County Public Health for calendar year 2018 in the amount of \$16,106,087; and

**WHEREAS**, the Board of Health adopted Resolution 2018-01 on March 12, 2018, which approved and adopted an operating budget for Boulder County Public Health for calendar year 2018 in the amount of \$16,587,323; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:**

- Section 1.** That estimated expenditures for 2018 are as follows:
- |                     |  |                     |
|---------------------|--|---------------------|
| <b>GENERAL FUND</b> |  | <b>\$16,581,883</b> |
|---------------------|--|---------------------|
- Section 2.** That estimated revenues for 2018 are as follows:
- |                                |                |                     |
|--------------------------------|----------------|---------------------|
| <b>GENERAL FUND</b>            |                |                     |
| Boulder County Appropriation   | \$ 6,859,985   |                     |
| Local Grants/Contracts         | 1,307,543      |                     |
| Other County Funding           | 1,242,489      |                     |
| State Grants/Contracts         | 4,524,126      |                     |
| Federal Grants                 | 227,208        |                     |
| Fees/Cash Receipts             | 1,353,890      |                     |
| Other Grants and Misc. Revenue | 416,364        |                     |
| Prior Years' Earnings          | <u>650,278</u> |                     |
| <b>TOTAL REVENUES</b>          |                | <b>\$16,581,883</b> |
- Section 3.** That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

**ADOPTED this 9<sup>th</sup> day of July, 2018.**

Gregg Thomas, President  
Boulder County Board of Health

