

**RESOLUTION 2018-121**

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE COUNTY OF BOULDER, COLORADO, FOR THE 2019 BUDGET YEAR.

WHEREAS, the Board of Commissioners has adopted the annual budget in accordance with the Local Government Budget Law, on December 11, 2018; and

WHEREAS, the Board of Commissioners has made provision therein for expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF BOULDER COLORADO:

That the following sums are hereby appropriated from the revenues of each fund, to each fund, or to the spending agencies within the fund if so designated, for the purpose of operating Boulder County during the year 2019.

<u>AGENCY</u>	<u>BUDGET APPROPRIATION</u>
GENERAL FUND	
Administrative Services	
Personnel Services	\$14,318,908
Operating	\$3,676,037
Countywide Services and Benefits	\$33,873,181
General Administration	\$16,458,328
Non-Profit Agencies	\$14,706,263
Building Utilities	\$2,321,418
Assessor	
Personnel Services	\$3,679,536
Operating	\$271,222
County Attorney	
Personnel Services	\$2,285,001
Operating	\$228,549
Coroner	
Personnel Services	\$906,523
Operating	\$387,280
Commissioners' Office	
Personnel Services	\$2,837,056
Operating	\$1,718,235
Clerk & Recorder	
Personnel Services	\$4,327,337
Operating	\$1,717,552

Community Services	
Personnel Services	\$5,813,566
Operating	\$477,956
Community Services' Non-Profit Grants	\$1,348,739
District Attorney	
Personnel Services	\$6,333,140
Operating	\$358,645
Housing	
Operating	\$1,388,067
Land Use	
Personnel Services	\$3,642,954
Operating	\$478,118
Parks	
Personnel Services	\$9,129,684
Operating	\$21,759,734
Sheriff	
Personnel Services	\$31,031,735
Operating	\$6,914,919
Surveyor	
Personnel Services	\$7,591
Operating	\$17,500
Transportation	
Personnel Services	\$3,570,001
Operating	\$605,897
Transportation Sales Tax - Trails	\$891,552
Treasurer	
Personnel Services	\$838,867
Operating	\$209,492
TOTAL GENERAL FUND	\$198,530,583
DISASTER RECOVERY FUND	\$1,732,072
ROAD AND BRIDGE FUND	
Road & Bridge Architect Projects	\$225,000
Payments to Cities	\$624,227
Road Sales Tax	\$5,052,952
Projects and Maintenance	\$29,082,855
TOTAL ROAD AND BRIDGE FUND	\$34,985,034
SOCIAL SERVICES FUND	
Human Services	\$54,197,662
IMPACT	\$3,293,733
TOTAL SOCIAL SERVICES FUND	\$57,491,395
DEVELOPMENTAL DISABILITIES FUND	\$7,890,030
GRANTS FUND	\$12,000,000

WORKFORCE BOULDER COUNTY FUND	\$6,000,000
HEALTH AND HUMAN SERVICES FUND	\$4,736,333
ELDORADO SPRINGS LID FUND	
Administration and Operating Debt	\$96,310
	\$112,475
TOTAL ELDORADO SPRINGS LID FUND	\$208,785
CONSERVATION TRUST FUND	\$414,053
OFFENDER MANAGEMENT FUND	
Integrated Treatment Courts	\$639,620
Jail Expansion	\$1,376,306
Alternative Programs	\$394,732
Construction	\$6,023,151
TOTAL OFFENDER MANAGEMENT FUND	\$8,433,809
WORTHY CAUSE FUND	\$4,251,207
OPEN SPACE CAPITAL IMPROVEMENTS FUND	
1994 Sales Tax	\$14,877,425
2005 Sales Tax	\$7,139,359
2011 Sales Tax	\$10,714,245
2008 Bond Series	\$3,811,064
TOTAL OPEN SPACE CAPITAL IMPROVEMENTS FUND	\$36,542,093
CLEAN ENERGY OPTIONS LID FUND	
Climate Smart Commercial	\$178,863
Climate Smart Residential	\$707,376
TOTAL CLEAN ENERGY OPTIONS LID FUND	\$886,239
QUALIFIED ENERGY CONSERVATION BONDS FUND	\$522,738
BETTER BUILDINGS GRANT FUND	\$15,000
HUMAN SERVICES SAFETY NET FUND	\$7,056,090
FLOOD RECOVERY SALES TAX FUND	\$4,872,250
CAPITAL EXPENDITURE FUND	
General Reconstruction	\$8,470,887
Infrastructure	\$1,223,251
Human Services & Coroner Buildings	\$2,280,682
TOTAL CAPITAL EXPENDITURE FUND	\$11,974,820
RISK MANAGEMENT FUND	
Property, Casualty, Workers' Comp	\$2,551,497
Health & Dental Insurance	\$21,921,621
TOTAL RISK MANAGEMENT FUND	\$24,473,118
FLEET SERVICES FUND	
Fleet Services' Architect Projects	\$18,435
Fleet Services	\$3,040,467
Fuel Systems	\$1,039,860
TOTAL FLEET SERVICES FUND	\$4,098,762
RECYCLING CENTER FUND	\$5,433,280
TOTAL BOULDER COUNTY	\$432,547,691

**ADOPTED** this 11th day of December, 2018, A.D.

**BOARD OF COUNTY COMMISSIONERS  
OF BOULDER COUNTY**

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Cincy Domenico, Chair

ATTEST:

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Elise Jones, Vice-Chair

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Clerk to the Board

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Deb Gardner, Commissioner