



RESOLUTION 2018-06

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A REVISED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2018, AND ENDING ON THE LAST DAY OF DECEMBER 2018.

WHEREAS, the Boulder County Board of Health has appointed Director of Administrative Services Aaron Pratt to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2017-02 on July 10, 2017, which approved and adopted a proposed budget for Boulder County Public Health for calendar year 2018 in the amount of \$16,106,087; and

WHEREAS, the Board of Health adopted Resolution 2018-01 on March 12, 2018, which approved and adopted an operating budget for Boulder County Public Health for calendar year 2018 in the amount of \$16,587,323; and

WHEREAS, the Board of Health adopted Resolution 2018-03 on July 9, 2018, which approved and adopted a revised operating budget for Boulder County Public Health for calendar year 2018 in the amount of \$16,581,883; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1. That estimated expenditures for 2018 are as follows:

GENERAL FUND	\$16,290,491
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Section 2. That estimated revenues for 2018 are as follows:

GENERAL FUND	
Boulder County Appropriation	\$ 7,017,115
Local Grants/Contracts	1,280,588
Other County Funding	1,184,495
State Grants/Contracts	4,558,700
Federal Grants	227,208
Fees/Cash Receipts	1,363,890
Other Grants and Misc. Revenue	278,586
Prior Years' Earnings	<u>379,909</u>
TOTAL REVENUES	\$16,290,491

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED this 19th day of November, 2018.

Gregg Thomas, President
Boulder County Board of Health

