2019 CIP
Boulder County Parks & Open Space
BOCC Hearing, January 17, 2019
<table>
<thead>
<tr>
<th>CIP Category</th>
<th>CIP Funds</th>
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<tbody>
<tr>
<td>Recreation &amp; Facilities</td>
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<tr>
<td>Historic Preservation</td>
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<tr>
<td>Public Education</td>
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<tr>
<td>Agriculture</td>
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<td>Forestry</td>
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<td>Ecosystems</td>
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<td>Contingency</td>
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<td><strong>Total</strong></td>
<td><strong>$750,000</strong></td>
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<td>2018 Carry-over</td>
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<td>Rec. &amp; Fac.</td>
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<td>Historic Pres.</td>
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<td>Pub. Ed.</td>
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<td><strong>Total</strong></td>
<td>$223,412</td>
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2019 Recreation & Facilities

- Heil 2 Completion
- McIntosh Barn
- Anne U. White TH
- C & M Guidelines
2019: Heil 2 $135,000

- Finish School House Trail
- Asbestos abatement
- Remove structures
- Trailhead Restroom
- Equestrian Parking
2019: McIntosh Barn ADA Access
$21,000
2019: Anne U White Trailhead
C&M Guidelines $69,750

Bid awarded to Design Concepts of Lafayette
2020 RAF Projects

• Lagerman Agricultural Preserve parking upgrade $130k
• Betasso Preserve parking expansion $130k
• Walker Ranch Ethel Harold parking upgrade + Meyers Gulch nature play $40k
• Braly Loop TH $15k
• St. Vrain Trail extension to Pella Crossing
2021-2024 RAF Projects

- Castle Rock Site Improvements
- Rock Creek Trail Spur/104th St.
- Reynolds Ranch
- Additional parking lot expansions
2019 Historic Preservation
- Braly Barn
- Cultural Resource Survey
- Tumbleson House
- Heil 2 Caboose
2019-20: Braly Property

- Braly Barn Structural Rehab, $203.5K
- 2020 Braly Garage Rehab, $35K
2019: Cultural Resource Survey, $30K

Southdown Indian Mountain
2019-2020: Tumbleson House, $30K

2023-2024: additional restoration work
2019: Heil 2 Caboose 2199, $25K
2021-2024:

- Olivieri House, Garage, Office
- Reynolds Ranch Log House
- Henning Barn
- Major Maintenance
Public Education CIP Projects
2019 Public Ed
• Cardinal Mill Exhibits
2019 Cardinal Mill Exhibits, $25K

Cardinal Mill Exhibits & Boulder County Tunnel Interpretive Panels
2020: Ag Heritage Center, $125K

Replace Three Exhibits at Agricultural Heritage Center
2021-2024 Public Education

- Braly & Ramey Interpretation, $10K
- Nederland Mining Museum, $25K
2019 Agriculture

- Becky
- Boulder County Land Venture
- James Construction
- Jay Rd. Church of Christ
- Hamouz & Lutz
2019: Becky Lateral Sprinkler $38,774

EQIP $50,693
Tenant $68,841
2019: Boulder County Land Venture Pivot Upgrade $34,000

Replace diesel generator
2019: CCTF Center Pivot Sprinkler $9,031

EQIP $21,376
Tenant $23,489
2019: James Construction
$34,088

Organic Farm –
Relocate Access for Farm Stand
Install New Electric Service
2019: Jay Road Church of Christ Organic Farm
Subsurface Drip Irrigation and pipeline system

EQIP $8,767
POS Share $20,433
2019: Lutz & Hamouz Center Pivot

POS Share $48,800
Tenant $69,000
2020-2024 Projects

- 2020: G. Anderson Center Pivot, $35K
- 2020: Hygeine Dairy/Bishop, $20K
- 2021: John Clark Boundary Fence & Irrigation, $25.6K
- 2024: Haley Irrigation, $175K
Forestry CIP Projects
2019 Forestry

- Heil Forest Thinning
- Heil Rx Burn
2019-2020:
Heil: Lichen Loop Fuels Reduction

2020-2021:
Caribou-Sherwood: SFA Project

2021:
Betasso: Arkansas Rx Burn
2019-2020: Lichen Loop Fuels Reduction

POS $61,500/yr
Grant $960,000
2019-2020: Lichen Loop Fuels Reduction
2020-21: Caribou and Sherwood Gulch

CIP $205K
Grant $245K
2021: Betasso Arkansas Rx Burn $100K
2019 Ecosystems

- Flood Restoration
- Wildlife Habitat Restoration
- Grassland Restoration
- Native Plant Propagation
- Riparian Restoration
2019: Flood Restoration
Brewbaker Property, $117.4K

$398,000 in COPS funding
2019: Niwot Ditch Fish Passage $15K
2019 Ecosystems

- Flood Restoration
- **Wildlife Habitat Restoration**
- Grassland Restoration
- Native Plant Propagation
- Riparian Restoration
2019: Black Footed Ferret Reintro, $23K

- Partner with OSMP & USFWS
- Funds from Prairie Dog Coalition & POS Foundation
2019: Preble’s Fencing, $12K

Loukonen Dairy

Braly & Sadar
2019 Ecosystems

- Flood Restoration
- Wildlife Habitat Restoration
- Grassland Restoration
- Native Plant Propagation
- Riparian Restoration
2020-2022: Cheatgrass Control with Esplanade, $20K
Cheatgrass Control with Esplanade

• Target 400 acres/year
• Increase pollinator habitat
• Proxy for prescribed burning in hard to contain areas
2019 Ecosystems

- Flood Restoration
- Wildlife Habitat Restoration
- Grassland Restoration
- Native Plant Propagation
- Riparian Restoration
2019: Native Plant Propagation $15K
2019 Ecosystems

- Flood Restoration
- Wildlife Habitat Restoration
- Grassland Restoration
- Native Plant Propagation
- Riparian Restoration
2019: Lower Boulder Creek $5,000
2019-20: Bailey/Kenosha Creek Restoration
$10,000+UDFCD $100,000