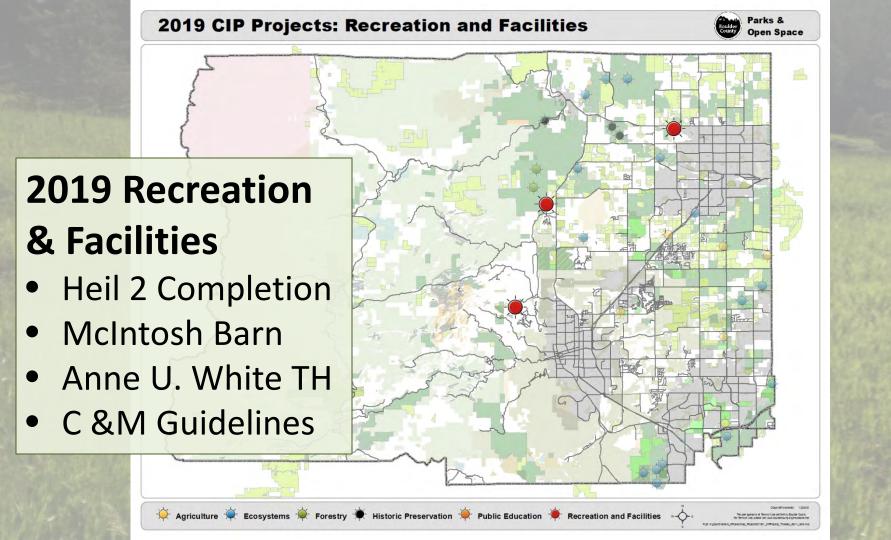


2019 CIP Boulder County Parks & Open Space

BOCC Hearing, January 17, 2019

CIP Category	CIP Funds		
Recreation & Facilities	\$89,750		
Historic Preservation	\$55,000		
Public Education	\$25,000		
Agriculture	\$212,332		
Forestry	\$161,500		
Ecosystems	\$146,400		
Contingency	\$60,018		
Total	\$750,000		

	2018 Carry-over	2019 Grants	2019 Partner/ Other	2019 CIP	2019 Total
Rec. & Fac.	\$92,000	\$0	\$0	\$89,750	\$181,750
Historic Pres.	\$33,412	\$200,000	\$0	\$55,000	\$288,412
Pub. Ed.	\$0	\$0	\$0	\$25,000	\$25,000
Agriculture	\$0	\$80,836	\$171,330	\$212,332	\$464,498
Forestry	\$0	\$960,000	\$0	\$161,500	\$1,121,500
Ecosystems	\$98,000	\$0	\$498,000	\$146,400	\$742,400
Contingency				\$60,018	\$60,018
Total	\$223,412	\$1,240,836	\$669,330	\$750,000	\$2,883,578





2019: Heil 2 \$135,000

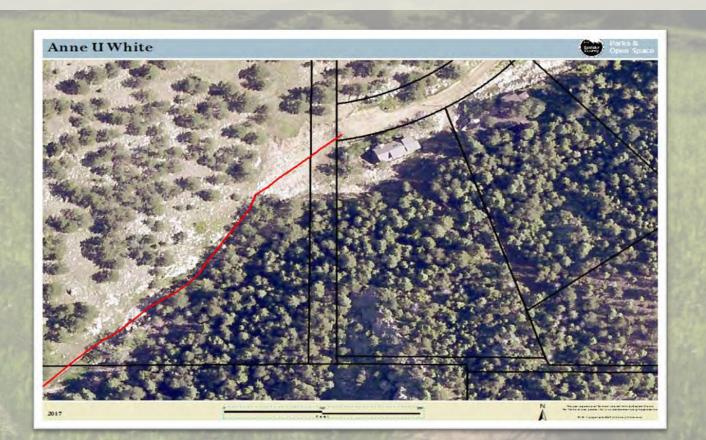


- Finish School House Trail
- Asbestos abatement
- Remove structures
- Trailhead Restroom
- Equestrian Parking

2019: McIntosh Barn ADA Access \$21,000



2019: Anne U White Trailhead



C&M Guidelines \$69,750



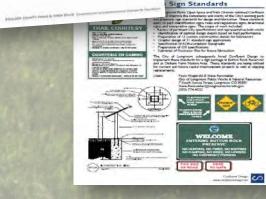


Boulder OSMP Trail

Inspections & A/E Services

Bid awarded to **Design Concepts** of Lafayette





ont Parks and

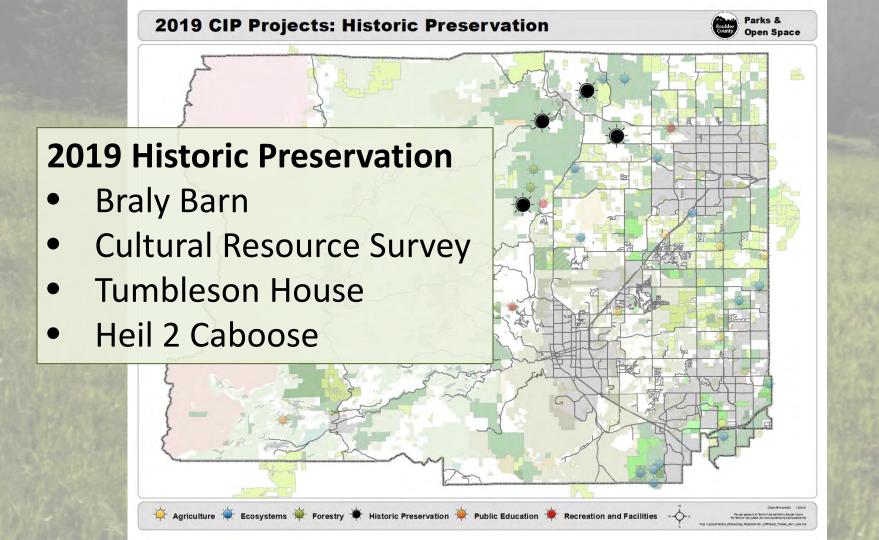
2020 RAF Projects

- Lagerman Agricultural Preserve parking upgrade \$130k
- Betasso Preserve parking expansion \$130k
- Walker Ranch Ethel Harold parking upgrade
 - + Meyers Gulch nature play \$40k
- Braly Loop TH \$15k
- St. Vrain Trail extension to Pella Crossing

2021-2024 RAF Projects

- Castle Rock Site Improvements
- Rock Creek Trail Spur/104th St.
- Reynolds Ranch
- Additional parking lot expansions





2019-20: Braly Property

- Braly Barn Structural Rehab, \$203.5K
- 2020 Braly Garage Rehab,
 \$35K







2019: Cultural Resource Survey, \$30K



Southdown Indian Mountain

2019-2020: Tumbleson House, \$30K

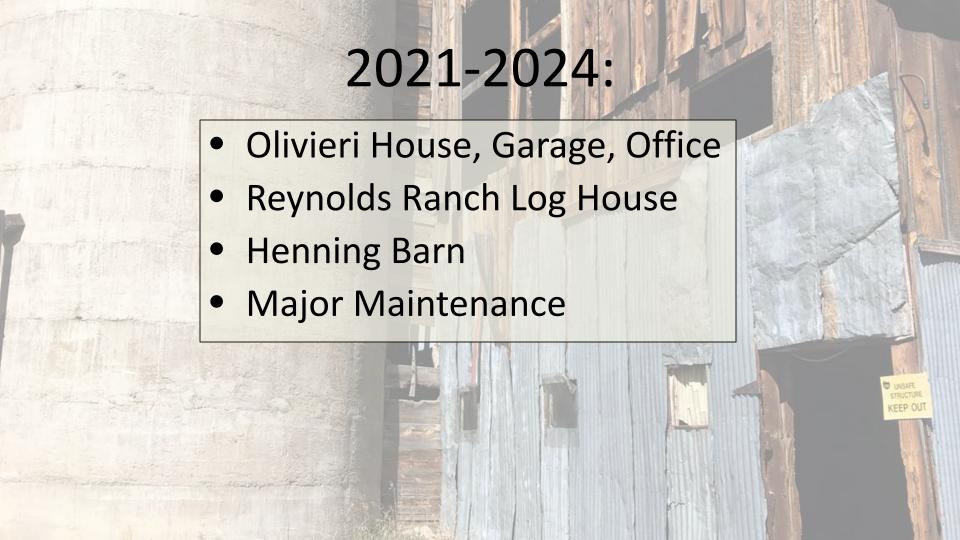
2023-2024: additional restoration work



2019: Heil 2 Caboose 2199, \$25K







Public Education CIP Projects



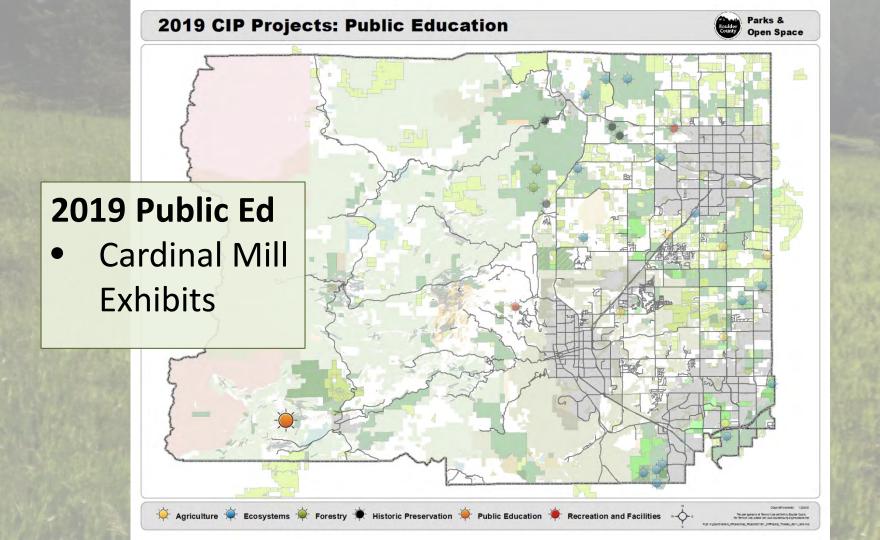






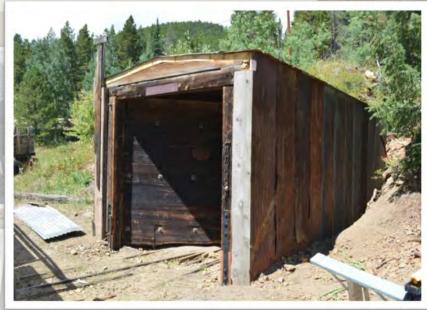


BOULDER COUNTY PARKS AND OPEN SPACE



2019 Cardinal Mill Exhibits, \$25K





Cardinal Mill Exhibits & Boulder County Tunnel Interpretive Panels

2020: Ag Heritage Center, \$125K



Replace Three Exhibits at Agricultural Heritage Center

2021-2024 Public Education

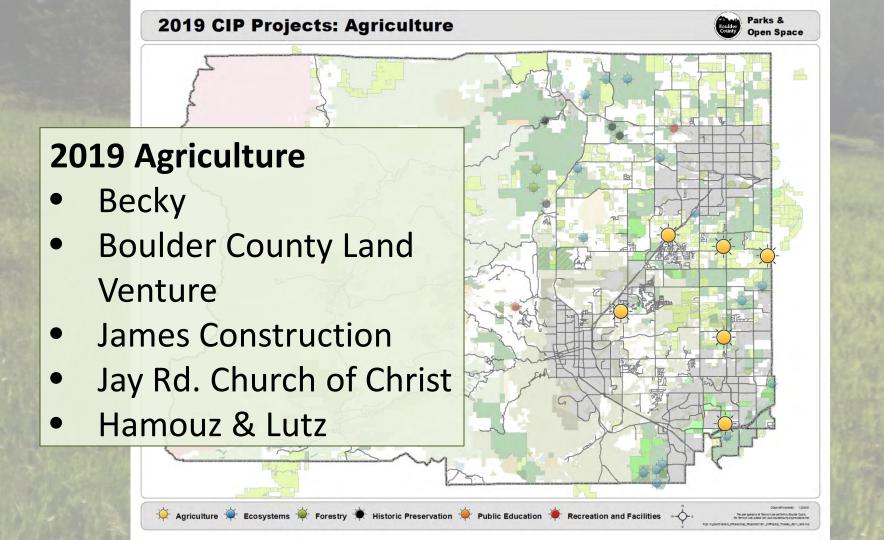
Building a Pioneer Spirit

- Braly & Ramey Interpretation, \$10K
- Nederland Mining Museum, \$25K









2019: Becky Lateral Sprinkler \$38,774

EQIP \$50,693 Tenant \$68,841



2019: Boulder **County Land** Venture Pivot Upgrade \$34,000

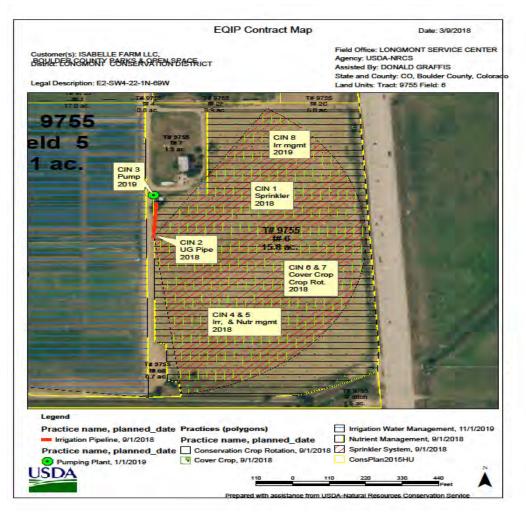


Replace diesel generator

2019: CCTF Center Pivot Sprinkler \$9,031

EQIP \$21,376

Tenant \$23,489



2019: James Construction \$34,088

Organic Farm –

Relocate Access for Farm Stand
Install New Electric Service



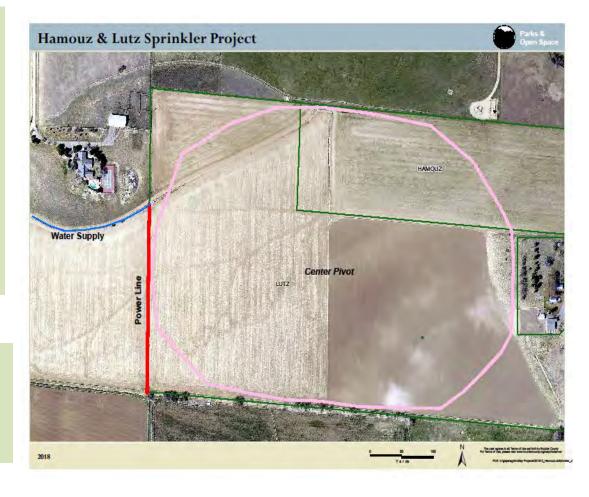
2019: Jay Road Church of Christ Organic Farm Subsurface Drip Irrigation and pipeline system

EQIP \$8,767 POS Share \$20,433



2019: Lutz & Hamouz Center Pivot

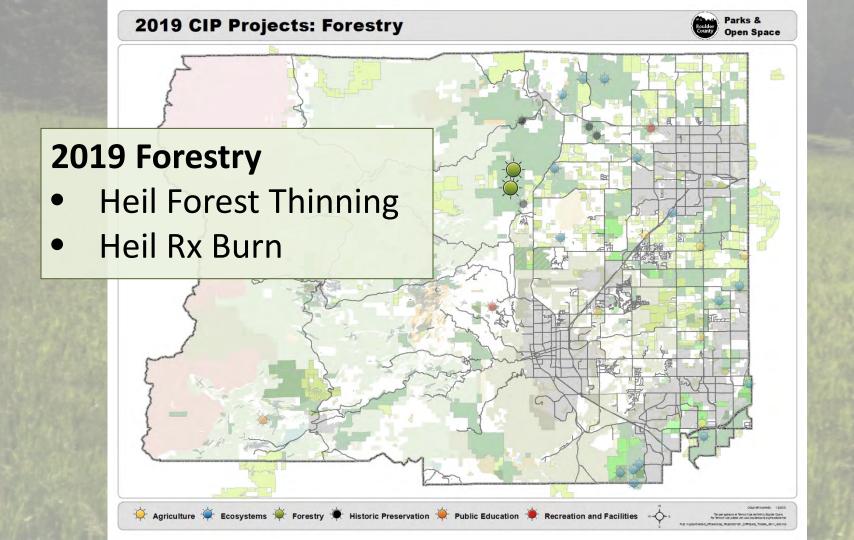
POS Share \$48,800 Tenant \$69,000



2020-2024 Projects

- 2020: G. Anderson Center Pivot, \$35K
- 2020: Hygeine Dairy/Bishop, \$20K
- 2021: John Clark Boundary Fence & Irrigation, \$25.6K
- 2022-2023: Henry Ross Pivots (2), \$375K
- 2024: Haley Irrigation, \$175K





2019-2020:

Heil: Lichen Loop Fuels Reduction

2020-2021:

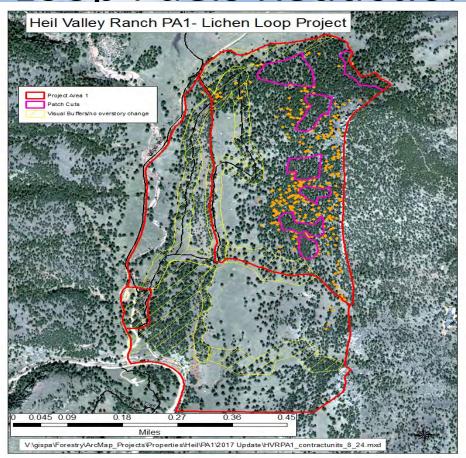
Caribou-Sherwood: SFA Project

2021:

Betasso: Arkansas Rx Burn

2019-2020: Lichen Loop Fuels Reduction

POS \$61,500/yr Grant \$960,000

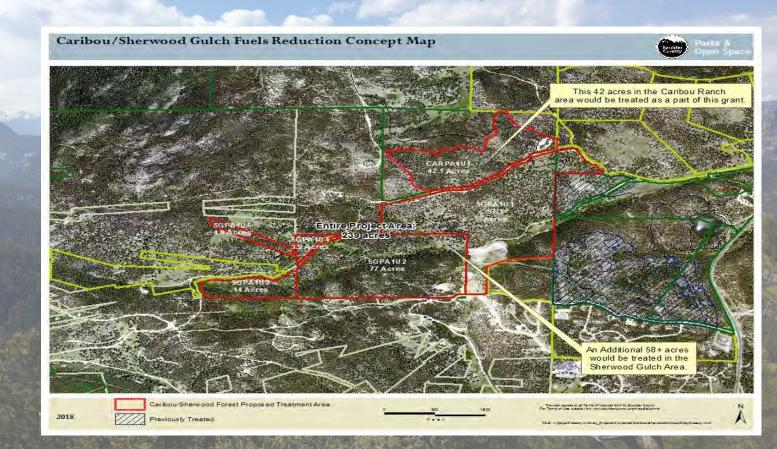


2019-2020: Lichen Loop Fuels Reduction

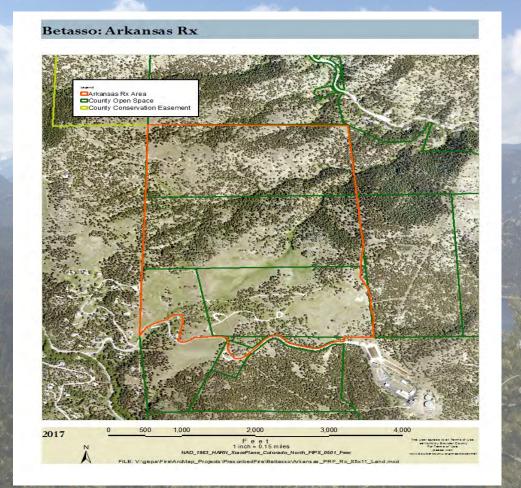


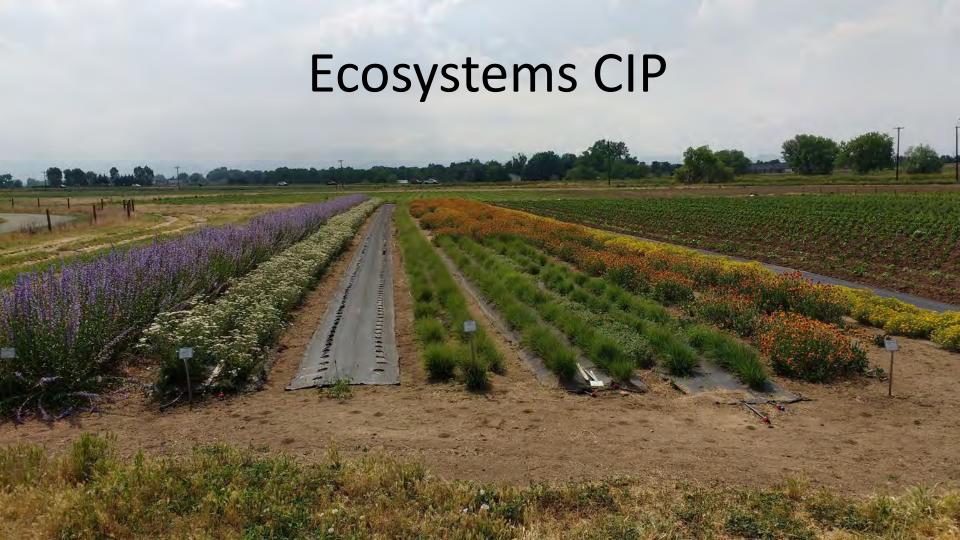
2020-21: Caribou and Sherwood Gulch

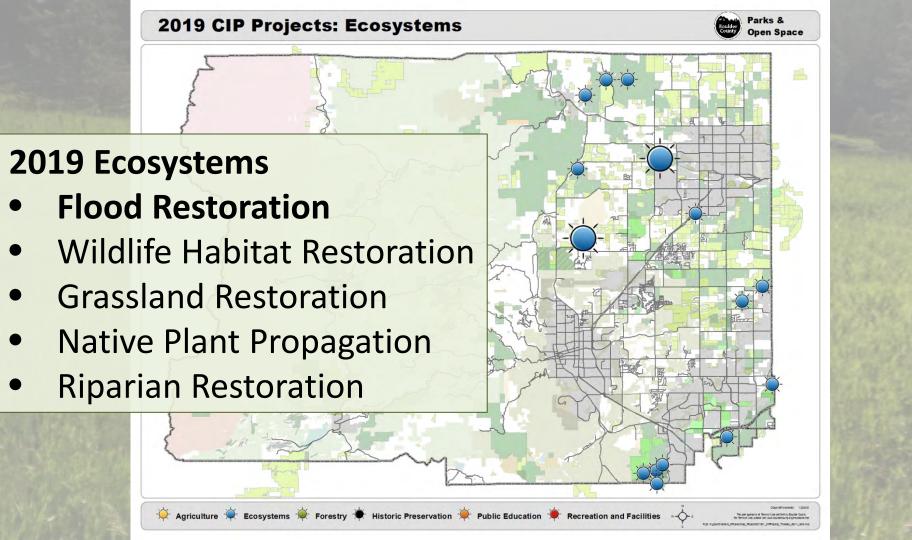
CIP \$205K Grant \$245K



2021: Betasso Arkansas Rx Burn \$100K







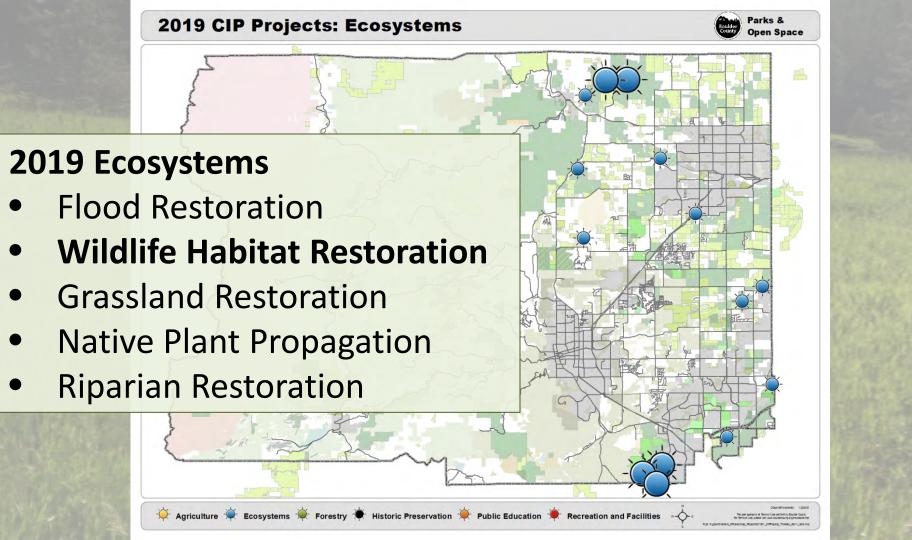
2019: Flood Restoration Brewbaker Property, \$117.4K



\$398,000 in COPS funding

2019: Niwot Ditch Fish Passage \$15K





2019: Black Footed Ferret Reintro, \$23K

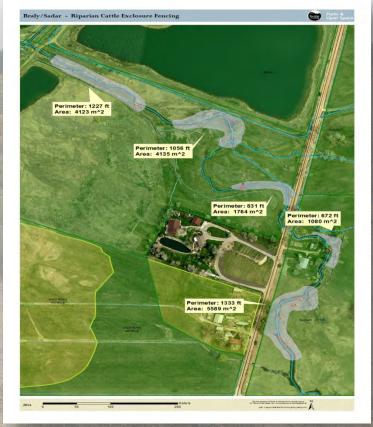


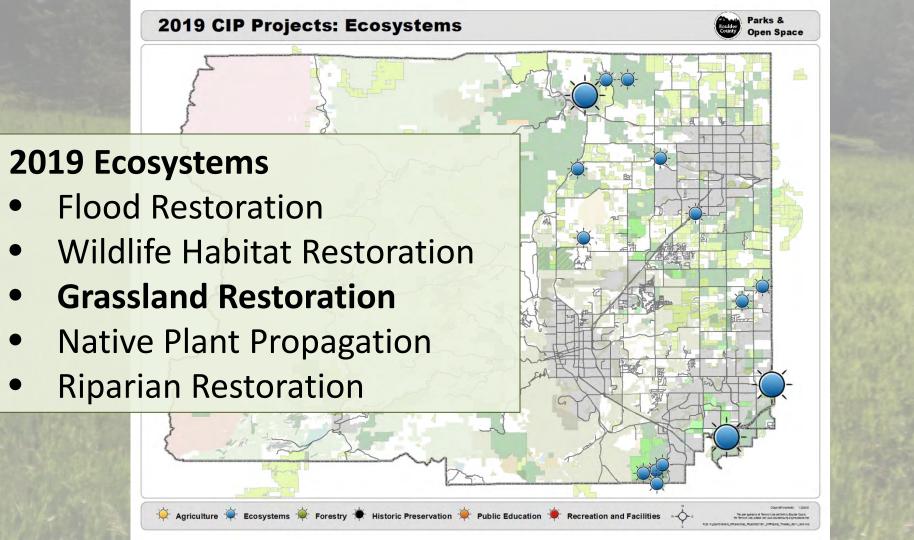
2019: Preble's Fencing, \$12K



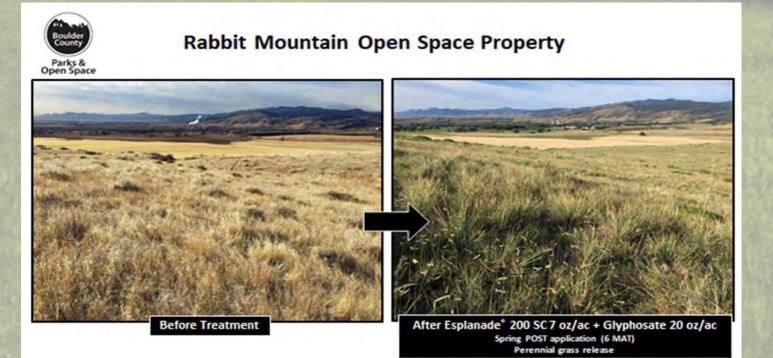
Loukonen Dairy

Braly & Sadar





2020-2022: Cheatgrass Control with Esplanade, \$20K



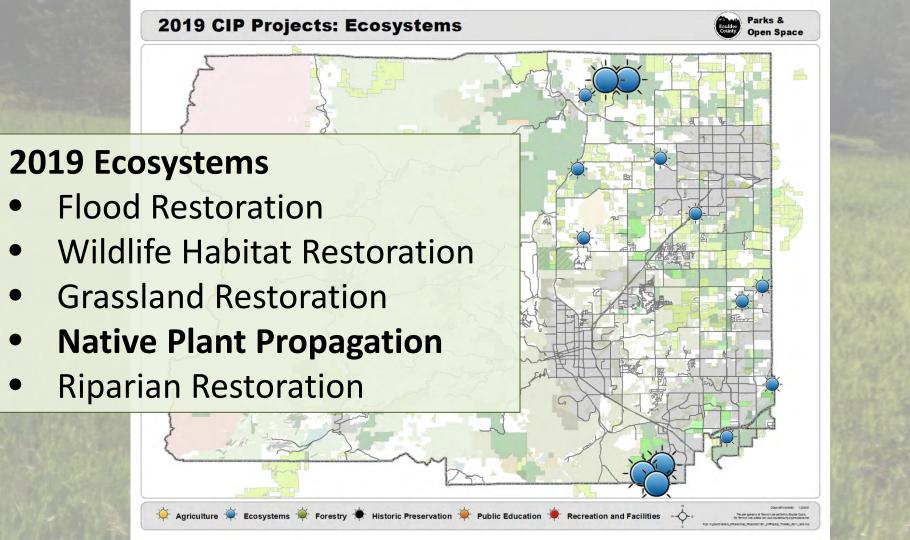
Application date: January 2, 2017

Cheatgrass Control with Esplanade



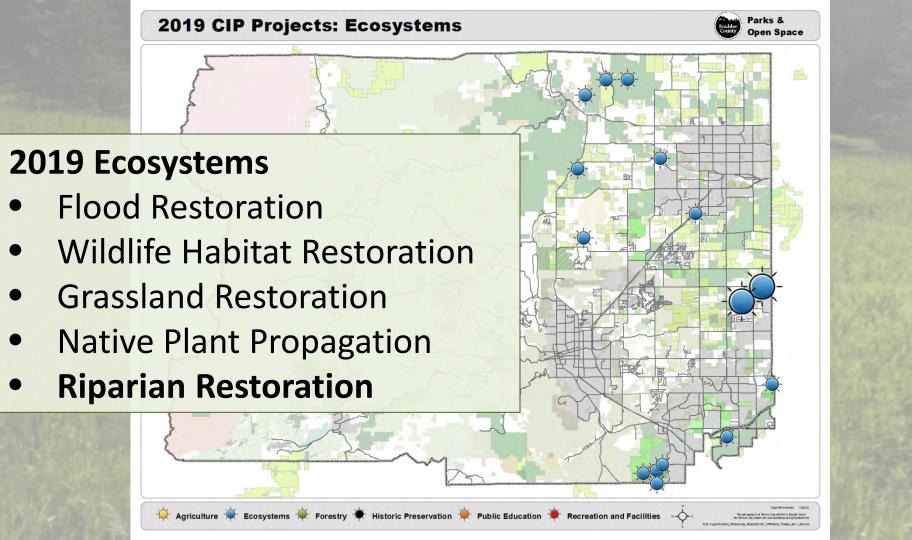


- Target 400 acres/year
- Increase pollinator habitat
- Proxy for prescribed burning in hard to contain areas



2019: Native Plant Propagation \$15K

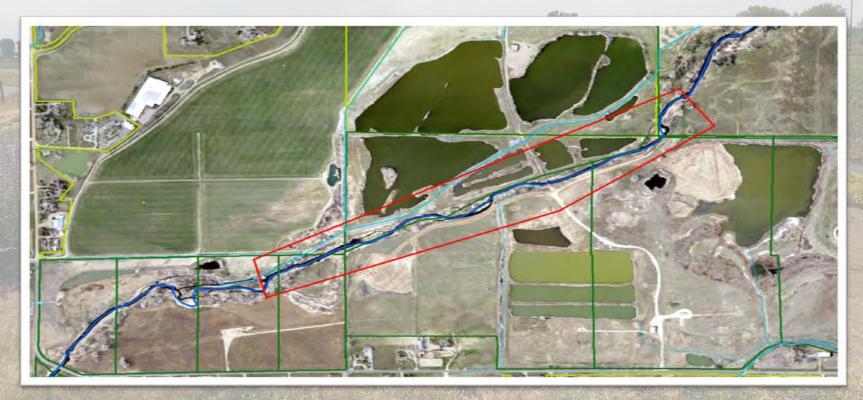




2019: Lower Boulder Creek \$5,000



2019-20: Bailey/Kenosha Creek Restoration \$10,000+UDFCD \$100,000



2019 CIP Projects Parks & Open Space Agriculture 🐺 Ecosystems 🐺 Forestry 🗰 Historic Preservation 🐺 Public Education 🐙 Recreation and Facilities