City of Boulder

SH7/East Arapahoe Multi-Use Path and Transit Stop Improvements



2020-2023 DRCOG Transportation Improvements Program

(TIP) Subregional Share Project Application Form

Part 1 Base Information						
1.	Project Title			SH7/East Arapahoe Multi-Use Path and Transit Stop Improvements		
2.	2. Project Start/End points or Geographic Area		•	38 th /N	Marine streets to Cherryvale Road (See attached map)	
3.	3. Project Sponsor (entity that will construct/ complete and be financially responsible for the project)			City of	of Boulder	
4.	Project Contact P Phone Number, a		:le,		t Slatter, Principal Transportation Projects Engineer, 303-441-1978, erg@bouldercolorado.gov	
5.	Does this project touch CDOT Right-of-Way, involve a CDOT roadway, access RTD property, or request RTD involvement to operate service? Yes No If yes, provide applicable concurrence documentation with submittal			//, Involve a CDOT roadway, // involve a CDOT ro		
			∑ <u>D</u> I	RCOG 204	040 Fiscally Constrained Regional Transportation Plan (2040 FCRTP)	
6.	What planning document(s) identifies	ntifies	⊠ Lo plan:	cal	<u>City of Boulder Transportation Master Plan, East Arapahoe</u> <u>Transportation Plan</u>	
	this project?		⊠ o	Other(s): Northwest Area Mobility Study, SH7 Planning and Environmental Linkages Study		
				e link to do Ibmittal	document/s and referenced page number if possible, or provide documentation	
7.	Identify the proje	ect's key e	lements			
	Rapid Transit Capacity (2040 FCR				Grade Separation Roadway Railway Bicycle Pedestrian Roadway Pavement Reconstruction/Rehab Bridge Replace/Reconstruct/Rehab Study Design Transportation Technology Components Other:	
8.	Problem Statem	ent Wha	at specifi	c Metro V	Vision-related subregional problem/issue will the transportation	
СП	project address? H.7/Fast Aranahoe Avenue is one of Boulder's busiest travel corridors, connecting Boulder to L-25/Brighton and					

SH 7/East Arapahoe Avenue is one of Boulder's busiest travel corridors, connecting Boulder to I-25/Brighton and connecting the 40,000 employees who work in the corridor to destinations throughout the city. 40% of the jobs in Boulder are located along the East Arapahoe corridor between Downtown and 75th streets. Recognizing the need to provide better travel options for commuters and for the greater number of people who will be working and living in the corridor over the coming years, the City has adopted the East Arapahoe Transportation Plan (EATP). The EATP sets out a long-range vision, with safety, access, and mobility improvements that can be phased incrementally and in coordination with the SH 7 Coalition communities to create a regional multimodal corridor with high-quality/high-frequency bus rapid transit (BRT), a regional bikeway, pedestrian improvements and first and final mile supportive infrastructure.

This project would advance the near term action items of the EATP to enhance multimodal safety, access and connectivity by completing gaps in the pedestrian network, creating off-street pedestrian and bicycle connections to local and regional transit service and providing a safe and comfortable environment for waiting transit passengers. This project, therefore, addresses several subregional problems by improving the multimodal network, improving safety and travel comfort for pedestrians, bicyclists and transit users and first and final mile access to transit service. As noted in a recent <u>University of Utah Impacts of Bus Stop Improvements Study</u>, these bus stop improvements will support transit ridership growth as well.

The lack of any type of pedestrian and bicycle facility makes it difficult for pedestrians, cyclists and transit users to access residences, business and transit and reduces safety and mobility. These enhancements will address existing deficiencies, such as missing segments of multiuse path on either side of SH 7/Arapahoe Avenue, upgrading narrow sidewalks to wider multiuse paths, and transit stops that lack infrastructure, such as concrete pads, trash receptacles and shelters.





Images of East Arapahoe Avenue east (above left) and west (above right) missing multi-use path and enhanced bus stop locations



The JUMP transit service currently operates on SH7/Arapahoe Avenue with BRT service anticipated through the SH7 Study.





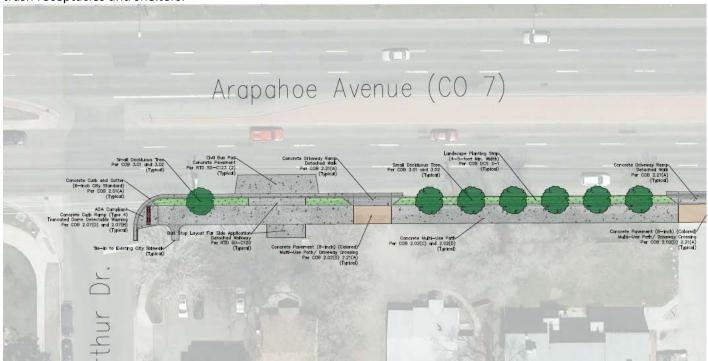
Bus stops along East Arapahoe Avenue/SH7 at Conestoga (above left) and east of 55th St (above right).

The corridor experiences missing sections of multi-use path.



9. Define the **scope** and **specific elements** of the project.

The project would fill in missing links in the multiuse path system along Arapahoe Avenue between 38th /Marine streets and Cherryvale Road and would enhance nine transit stops within this corridor section with concrete pads, trash receptacles and shelters.



Additional pages of the conceptual design and cost estimate are included at the end of this application.

10. What is the status of the prop	oosed project?
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The East Arapahoe Transportation Plan was accepted by the Boulder City Council in August 2018 and conceptual level plans have been developed for this section of the project.

11.	Would a smaller DRCOG-allocated funding amount than requested be
	acceptable, while maintaining the original intent of the project?

Yes	⊠ No	
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If yes, define smaller meaningful limits, size, service level, phases, or scopes, along with the cost for each.

A. Project Financial Information and Funding Request

1.	Total Project Cost		\$1,900,000
2.	Total amount of DRCOG Subregional Share Funding Request	\$760,000	40% of total project cost
3.	Outside Funding Partners (other than DRCOG Subregional Share funds) List each funding partner and contribution amount.	\$\$ Contribution Amount	% of Contribution to Overall Total Project Cost
	City of Boulder	\$1,140,000	60%
		\$	
		\$	
		\$	
		\$	
		\$	
То	tal amount of funding provided by other funding partners (private, local, state, Regional, or federal)	\$1,140,000	

Funding Breakdown (year by year)*		*The proposed funding plan is not guaranteed if the project is selected for funding. While DRCOG will do everything it can to accommodate the applicants' request, final funding will be assigned at DRCOG's discretion within fiscal constraint. Funding amounts must be provided in year of expenditure dollars using an inflation factor of 3% per year from 2019.			
	FY 2020	FY 2021	FY 2022	FY 2023	Total
Federal Funds	\$	\$38,000	\$152,000	\$570,000	\$760,000
State Funds	\$	\$	\$	\$	\$0
Local Funds	\$	\$57,000	\$228,000	\$855,000	\$1,140,000
Total Funding	\$0	\$95,000	\$380,000	\$1,425,000	\$1,900,000
4. Phase to be Initiated Choose from Design, ENV, ROW, CON, Study, Service, Equip. Purchase, Other	Choose an item	Design	ROW	Construction	

5. By checking this box, the applicant's Chief Elected Official (Mayor or County Commission Chair) or City/County Manager for local governments or Agency Director or equivalent for others, has certified it allows this project request to be submitted for DRCOG-allocated funding and will follow all DRCOG policies and state and federal regulations when completing this project, if funded.



Part 2 Evaluation Criteria, Questions, and Scoring

A. Subregional significance of proposed project

WEIGHT

40%

Provide <u>qualitative and quantitative</u> (derived from Part 3 of the application) responses to the following questions on the subregional significance of the proposed project.

1. Why is this project important to your subregion?

SH7/Arapahoe Avenue is a key east-west corridor in the City of Boulder serving regional and local travel needs. SH 7/East Arapahoe Avenue connects Boulder to I-25/Brighton connecting the 40,000 employees who work in the corridor to destinations throughout the city including access to corridor businesses, the Flatirons Business Park, Boulder Community Health main hospital campus and nearby University of Colorado and the 29th Street Retail Center. This project intersects with the Boulder's Greenway System and the Boulder Creek and South Boulder Creek paths.

This project's improvements support the Boulder County subregion with improved bicycle and pedestrian facilities designed for a wider range of ages and abilities and enhanced transit stops. These improvements support safer and more comfortable travel for pedestrians and bicyclists accessing regional and local transit services as well as planned future BRT services.

- 2. Does the proposed project cross and/or benefit multiple municipalities? If yes, which ones and how?
 - Yes, Arapahoe Avenue/SH7 is a major east-west travel corridor connecting Boulder to Brighton and benefits residents and employees access the local and regional transit services connecting the many corridor communities together with an improved multimodal transportation network serving regional and local travel needs.
- 3. Does the proposed project cross and/or benefit another **subregion(s)**? If yes, which ones and how?

 Yes, the project's benefits support the first and final mile access to transit benefiting the residents and employees of Boulder, Broomfield and Adams subregions.
- **4.** How will the proposed project address the specific transportation problem described in the **Problem Statement** (as submitted in Part 1, #8)?
 - This project would advance the near-term action items of the EATP to enhance multimodal safety, access and connectivity by completing gaps in the bicycle and pedestrian network, creating off-street pedestrian and bicycle connections to transit stops and providing a safe and comfortable environment for waiting transit passengers.
 - The lack of any type of bicycle and pedestrian facility makes it difficult for pedestrians, cyclists and transit users to access residences, business and transit and reduces safety and mobility. These enhancements will address existing deficiencies, such as missing segments of multiuse path on either side of SH 7/Arapahoe Avenue, upgrading narrow sidewalks to wider multiuse paths, and transit stops that lack infrastructure, such as concrete pads, trash receptacles and shelters.
- **5.** One foundation of a sustainable and resilient economy is physical infrastructure and transportation. How will the **completed** project allow people and businesses to thrive and prosper?
 - This project fulfills economic sustainability goals by increasing access and connections for a number of travel modes, which benefits local businesses through improved transportation for customers, goods, services and employees. As evidenced by transportation investments along other city corridors including 30th Street, north of Arapahoe Avenue, and the US 36/28th Street corridor, private dollars follow public investment. Additionally, as evidenced by the past federal stimulus efforts, construction of transportation infrastructure is considered a good mechanism for stimulating local economies through the creation of direct construction jobs and supporting positions and the purchases of goods and services.

6. How will connectivity to different travel modes be improved by the proposed project?

The first and final mile access to and from transit for pedestrians and bicyclists with this project's installation of multi-use path. These facilities are separated from vehicles which can accommodate a wider range of ages and abilities to comfortable travel by foot or wheel.

7. Describe funding and/or project partnerships (other subregions, regional agencies, municipalities, private, etc.) established in association with this project.

The project has had extensive community engagement in the development of the recommended design. The City of Boulder has been working with the Colorado Department of Transportation on this corridor and a near term pavement resurfacing project on Arapahoe Avenue in Boulder. These improvements will optimize the investment that CDOT will be making and discussions will continue to see if there are opportunities to minimize construction impacts or costs. A request for project funding match was made to CDOT but they are unable to provide a match at this time.

B. DRCOG Board-approved Metro Vision TIP Focus Areas

WEIGHT

30%

Provide <u>qualitative and quantitative</u> (derived from Part 3 of the application) responses to the following questions on how the proposed project addresses the three DRCOG Board-approved Focus Areas (in bold).

1. Describe how the project will improve mobility infrastructure and services for vulnerable populations (including improved transportation access to health services).

As indicated in the census data supplied by DRCOG, there are 19 health facilities in this corridor including Boulder Community Health which is directly located on Arapahoe Avenue providing medical treatment and services to residents and non-residents of Boulder and Boulder County. The proposed biking, walking and transit stop improvements will benefit residents, visitors and employees, including older adults (9% of the population within 1 mile of the project area), low-income households (25% of the households within 1 mile of the project area) and people with disabilities (8% of the population within 1 mile of the project area)

2. Describe how the project will increase reliability of existing multimodal transportation network.

Increased reliability of the existing multimodal transportation network is supported by this project by expanding the options to a wider range of current and potential users. This project will provide direct bicycle and pedestrian connections to transit services as well as enhanced bus stops which supports the transit riders' user experience while waiting and connecting to or from transit.

3. Describe how the project will improve transportation safety and security.

The multi-use path and transit stop enhancements provide travel comfort and security for users of a wider range of ages and abilities and supports the city's Vision Zero safety objectives. As shown in Part 3 section F and the supporting study sources, it's anticipated that these improvements will reduce 1 serious injury crash.

C. Consistency & Contributions to Transportation-focused Metro Vision Objectives

WEIGHT

20%

Provide <u>qualitative and quantitative</u> responses (derived from Part 3 of the application) to the following items on how the proposed project contributes to Transportation-focused Objectives (in bold) in the adopted Metro Vision plan. Refer to the expanded Metro Vision Objective by clicking on links.

MV objective 2

Contain urban development in locations designated for urban growth and services.

1.	infrastructure alrea	⊠ Yes □ No			
	Describe, including supporting quantitative analysis This project is within the City of Boulder's Area 1 Planning Area, as defined Boulder in the Valley Comprehensive Plan which fully supports growth where urban-level infrastructure already exists and/or there are plans in place for infrastructure and service expansion. Consistent with the BVCP, the urban level infrastructure has been planned to accommodate any and all future redevelopment.				
	MV objective 3	Increase housing and employment in urban centers.			
2.		Ip establish a network of clear and direct multimodal connections within centers, or other key destinations?	⊠ Yes □ No		
	Describe, including	supporting quantitative analysis			
	along the corridor connections to train	in the central and east Boulder residential areas which has higher density re and links to regional transit service. This project will provide direct bicycle a nsit services as well as enhanced bus stops which supports the transit riders connecting to or from transit.	and pedestrian		
	MV objective 4	Improve or expand the region's multimodal transportation system, service connections.	ces, and		
3. Will this project help increase mobility choices within and beyond your subregion for people, goods, or services?					
	Describe, including supporting quantitative analysis				
	This project provides clear and direct multimodal connections to the existing and adjacent pedestrian, bicycle and transit stop facilities and services and are within the Boulder urban center.				
	MV objective 6a	Improve air quality and reduce greenhouse gas emissions.			
4.		lp reduce ground-level ozone, greenhouse gas emissions, carbon ate matter, or other air pollutants?	⊠ Yes □ No		
	Describe, including	supporting quantitative analysis			
	This project supports and encourages the shift towards active transportation and transit modes which supports a reduction in greenhouse gas (GhG) emissions.				
	MV objective 7b	Connect people to natural resource or recreational areas.			
5.		lp complete missing links in the regional trail and greenways network or timodal connections that increase accessibility to our region's open space	⊠ Yes □ No		
	Describe, <i>including supporting quantitative analysis</i> This project expands the connection to users of a wider range of ages and abilities to the City of Boulder's Greenway system including Boulder Creek and South Boulder Creek greenways which are regional and local environmental assets.				
	MV objective 10	Increase access to amenities that support healthy, active choices.			
6.	Will this project ex	pand opportunities for residents to lead healthy and active lifestyles?	⊠ Yes □ No		

	Describe, including supporting quantitative analysis			
	The improvements supports the active transportation modes of walking and bicycling.			
	MV objective 13 Improve access to oppo	rtunity.		
7.	Will this project help reduce critical health, e by promoting reliable transportation connec			∑ Yes ☐ No
	Describe, including supporting quantitative of	analysis		
	Providing a multimodal transportation network that is designed to appeal to residents, employees and visitors of a wider range of ages and abilities connecting is anticipated to promote reliable transportation connections to local and regional transit service and key destinations and employers along SH7/Arapahoe Avenue including Boulder Community Health, Ball Aerospace, the central Boulder business district and nearby Flatirons Business Park and University of Colorado.			
	MV objective 14 Improve the region's co	mpetitive position.		
8.	Will this project help support and contribute health and vitality?	to the growth of the	e subregion's economic	⊠ Yes □ No
	Describe, including supporting quantitative analysis			
	Completing the multimodal system and connections to local and regional transit increases options for residents and employees to this employment center which includes regional employers such as the University of Colorado, Boulder Community Health, Ball Aerospace and the Flatirons Business Park.			
D.	Project Leveraging			WEIGHT 10%
9.	What percent of outside funding sources (non-DRCOG-allocated Subregional Share funding) does this project have?	60%	60%+ outside funding s 30-59%29% and below	Medium
	ranang, ades this project have:		23/0 dila DC10 W	LOW

Part 3

Project Data Worksheet – Calculations and Estimates

(Complete all subsections applicable to the project)

A. Transit Use

1. Current ridership weekday boardings 0

2. Population and Employment

Year	Population within 1 mile	Employment within 1 mile	Total Pop and Employ within 1 mile
2020	37,916	54,656	92,572
2040	39,777	69,926	109,703

	Transit Use Calculations	Year of Opening	2040 Weekday Estimate
3.	Enter estimated additional daily transit boardings after project is completed. (Using 50% growth above year of opening for 2040 value, unless justified) Provide supporting documentation as part of application submittal	0	0
4.	Enter number of the additional transit boardings (from #3 above) that were previously using a different transit route. (Example: {#3 X 25%} or other percent, if justified)	0	0
5.	Enter number of the new transit boardings (from #3 above) that were previously using other non-SOV modes (walk, bicycle, HOV, etc.) (Example: {#3 X 25%} or other percent, if justified)	0	0
6.	= Number of SOV one-way trips reduced per day $(#3 - #4 - #5)$	0	0
7.	Enter the value of {#6 x 9 miles} . (= the VMT reduced per day) (Values other than the default 9 miles must be justified by sponsor; e.g., 15 miles for regional service or 6 miles for local service)	0	0
8.	= Number of pounds GHG emissions reduced (#7 x 0.95 lbs.)	0	0

9. If values would be distinctly greater for weekends, describe the magnitude of difference:

10. If different values other than the suggested are used, please explain here:

B. Bicycle Use

1. Current weekday bicyclists 180

2. Population and Employment

Total Pop and Employ within 1 mile	Employment within 1 mile	Population within 1 mile	Year
92,572	54,656	37,916	2020
109,703	69,926	39,777	2040

Pigyala Usa Calgulations	Year	2040
Bicycle Use Calculations	of Opening	Weekday Estimate

3.	Enter estimated additional weekday one-way bicycle trips on the facility after project is completed.	4	45
4.	Enter number of the bicycle trips (in #3 above) that will be diverting from a different bicycling route. (Example: {#3 X 50%} or other percent, if justified)	2	22
5.	= Initial number of new bicycle trips from project (#3 – #4)	2	23
6.	Enter number of the new trips produced (from #5 above) that are replacing an SOV trip. (Example: {#5 X 30%} (or other percent, if justified)	0	7
7.	= Number of SOV trips reduced per day (#5 - #6)	2	16
8.	Enter the value of {#7 x 2 miles} . (= the VMT reduced per day) (Values other than 2 miles must be justified by sponsor)	4	32
9.	= Number of pounds GHG emissions reduced (#8 x 0.95 lbs.)	3	30
10	. If values would be distinctly greater for weekends, describe the magnit	tude of difference:	
11.	If different values other than the suggested are used, please explain he	re:	

C. Pedestrian Use	
1. Current weekday pedestrians (include users of all non-pedaled devices)	410
2. Population and Employment	

Year	Population within 1 mile	Employment within 1 mile	Total Pop and Employ within 1 mile
2020	37,916	54,656	92,572
2040	39,777	69,926	109,703

Pedestrian Use Calculations	Year of Opening	2040 Weekday Estimate
3. Enter estimated additional weekday pedestrian one-way trips on the facility after project is completed	10	102
4. Enter number of the new pedestrian trips (in #3 above) that will be diverting from a different walking route (Example: {#3 X 50%} or other percent, if justified)	5	51
5. = Number of new trips from project $(#3 - #4)$	5	51
6. Enter number of the new trips produced (from #5 above) that are replacing an SOV trip. (Example: {#5 X 30%} or other percent, if justified)	1	15
7. = Number of SOV trips reduced per day (#5 - #6)	4	36
12. Enter the value of {#7 x .4 miles}. (= the VMT reduced per day) (Values other than .4 miles must be justified by sponsor)	1	14
8. = Number of pounds GHG emissions reduced (#8 x 0.95 lbs.)	0	13

- **9.** If values would be distinctly greater for weekends, describe the magnitude of difference:
- **10.** If different values other than the suggested are used, please explain here:

D. Vulnerable Populations

Use Current Census Data

Vulnerable Populations	Population within 1 mile
1. Persons over age 65	4,008
2. Minority persons	11,015
3. Low-Income households	4,277
4. Linguistically-challenged persons	925
5. Individuals with disabilities	3,690
6. Households without a motor vehicle	2,243
7. Children ages 6-17	3,101
8. Health service facilities served by project	19

E. Travel Delay (Operational and Congestion Reduction)

Sponsor must use industry standard Highway Capacity Manual (HCM) based software programs and procedures as a basis to calculate estimated weekday travel delay benefits. DRCOG staff may be able to use the Regional Travel Model to develop estimates for certain types of large-scale projects.

1.	Current ADT (average daily traffic volume) on applicable segments	0
2.	2040 ADT estimate	0
3.	Current weekday vehicle hours of delay (VHD) (before project)	0

Travel Delay Calculations	Year of Opening
4. Enter calculated future weekday VHD (after project)	0
5. Enter value of {#3 - #4} = Reduced VHD	0
6. Enter value of {#5 X 1.4} = Reduced person hours of delay (Value higher than 1.4 due to high transit ridership must be justified by sponsor)	0
7. After project peak hour congested average travel time reduction per vehicle (include persons, transit passengers, freight, and service equipment carried by vehicles). If applicable, denote unique travel time reduction for certain types of vehicles	0

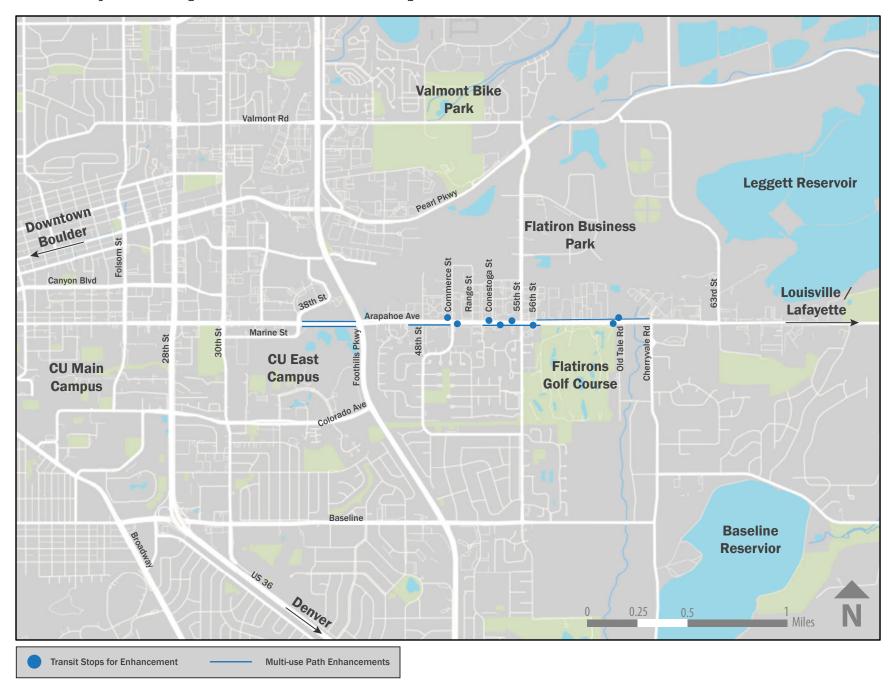
- **8.** If values would be distinctly different for weekend days or special events, describe the magnitude of difference.
- **9.** If different values other than the suggested are used, please explain here:

F. Traffic Crash Reduction

	and pedestrians (most recent 5-year period of data) Fatal crashes	1	_			
		10				
	Other Injury crashes 11				use industry	
				•	n reduction fac ent modificatio	
2.	Estimated reduction in crashes applicable to the project sco	forte		ector (AMF) practices (e.g.,		
	(per the five-year period used above)		-	: 17-25, NCHRF)	
	Fatal crashes reduced	0		ort 617, or nodology).	•	
	Serious Injury crashes reduced	1		377		
	Other Injury crashes reduced	0				
	Property Damage Only crashes reduced	0				
G.	Facility Condition		•			
	Sponsor must use a current industry-accepted pavemen average condition across all sections of pavement being Applicants will rate as: Excellent, Good, Fair, or Poor			stem and	calculate the	
Ro	adway Pavement					
1.	Current roadway pavement condition			С	hoose an item	
2.	Describe current pavement issues and how the project will	address them.				
3.	Average Daily User Volume					0
Bic	cycle/Pedestrian/Other Facility					
	i i			'		
4.	Current bicycle/pedestrian/other facility condition			С	hoose an item	
4.5.		ddress them.		С	hoose an item	
		ddress them.		C	hoose an item	
	Describe current condition issues and how the project will a	ddress them.		C	hoose an item	0
5. 6.	Describe current condition issues and how the project will a	ddress them.		C	hoose an item	0
5. 6. H.	Describe current condition issues and how the project will a Average Daily User Volume	ddress them.		C	hoose an item	0
5. 6. H.	Describe current condition issues and how the project will a Average Daily User Volume Bridge Improvements	ddress them.		C	hoose an item	0
5. 6. H. 1.	Describe current condition issues and how the project will a Average Daily User Volume Bridge Improvements Current bridge structural condition from CDOT			C	hoose an item	0
5. 6.	Average Daily User Volume Bridge Improvements Current bridge structural condition from CDOT Describe current condition issues and how the project will a	ddress them.		C	hoose an item	0

I.	Other Beneficial Variables (identified and calculated by the sponsor)	
1.		
2.		
3.		
J.	Disbenefits or Negative Impacts (identified and calculated by the sponsor)	
1.	Increase in VMT? If yes, describe scale of expected increase	☐ Yes ☐ No
2.	Negative impact on vulnerable populations	
3.	Other:	

SH 7 / Arapahoe Ave Improvements



Regional Director's Office 10601 W. 10th Street Greeley, CO 80634-9000

February 7, 2019

Gerrit Slatter City of Boulder 1101 Arapahoe Avenue - 3F Boulder, CO 80302

Arapahoe Avenue Bridge Replacement at Boulder Creek (2)

Dear Mr. Slatter,

RE: CDOT Region 4 Support Request for DRCOG TIP Sub-Regional Call FY20-23

This letter is to inform you that the Colorado Department of Transportation (CDOT) Region 4 staff concurs with the following City of Boulder application for the DRCOG Sub-Regional FY20-23 TIP Call. This applies only to the Arapahoe Avenue Bridge Replacement at Boulder Creek project, in the event it is selected by DRCOG as a sub-regional project around Summer 2019. If this project is awarded DRCOG funds at a later date, the Local Agency (LA) will need to re-affirm CDOT's concurrence at that time.

This concurrence is conditionally granted, based on the scope as described. CDOT does, however, retain final decision-making authority for all improvements and changes within CDOT's right of way. As the project progresses, the LA will need to work closely with CDOT Region staff to ensure CDOT's continued concurrence.

This project must comply with all CDOT and/or FHWA requirements, including those associated with clearance for right of way, utilities and environmental. All costs associated with clearances, including right of way acquisition, utilities relocation and environmental mitigation measures, such as wetland creation, must be included in the project costs. CDOT staff will assist in determining which clearances are required for your project. The CDOT Local Agency Manual includes project requirements to assist with contracting, design and construction, accessed at: http://www.coloradodot.info/business/designsupport/bulletins_manuals.

Should you have any questions regarding this concurrence, or if your agency would like to schedule time to meet with a member of the CDOT Specialty Unit, please contact Karen Schneiders at (970) 350-2172.

Sincerely,

Johnny Olson, P.E.

Region 4 Transportation Director

JWO:KAS:mbc

cc: Todd Cottrell, DRCOG

Long Nguyen Katrina Kloberdanz Kateyn Triggs

Karen Schneiders



From: Quinn, Chris < Chris.Quinn@RTD-Denver.com>

Sent: Friday, February 8, 2019 4:19 PM

To: Slatter, Gerrit <SlatterG@bouldercolorado.gov>

Cc: Stiffler, Natalie <StifflerN@bouldercolorado.gov>; Van Meter, Bill <Bill.VanMeter@RTD-

Denver.com>; Sirois, William < William.Sirois@RTD-Denver.com>

Subject: RE: City of Boulder Request for CDOT Support - DRCOG TIP support

Gerrit,

This email is to provide RTD's concurrence with the City of Boulder's TIP application requests. If funding is awarded for the Table Mesa or Downtown Boulder Transit Center projects, we will want to work closely with the City on the design details of these projects.

Please contact me if you would like to discuss further.

Thanks Chris

Chris Quinn
Project Manager
Regional Transportation District
Suite 700
1560 Broadway
Denver, CO 80202
(303) 299-2439
chris.guinn@rtd-denver.com

From: Slatter, Gerrit < SlatterG@bouldercolorado.gov>

Sent: Monday, January 07, 2019 3:24 PM

To: Quinn, Chris < Cc: Stiffler, Natalie < StifflerN@bouldercolorado.gov>

Subject: City of Boulder Request for CDOT Support - DRCOG TIP support

Chris,

Please see attached the request for support documents for the City of Boulder for the DRCOG TIP process. Please let me know if you have any questions.

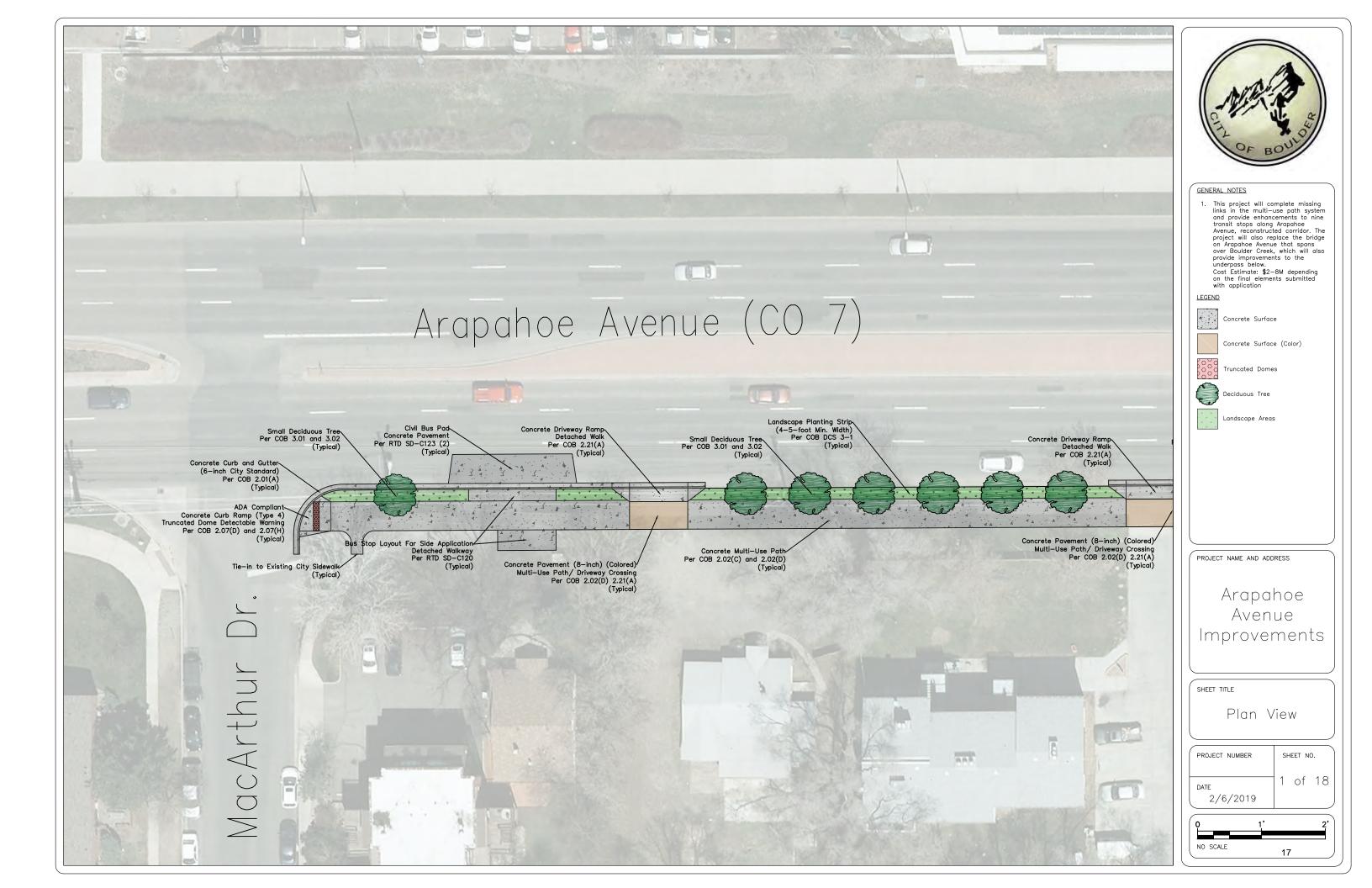
Thanks,

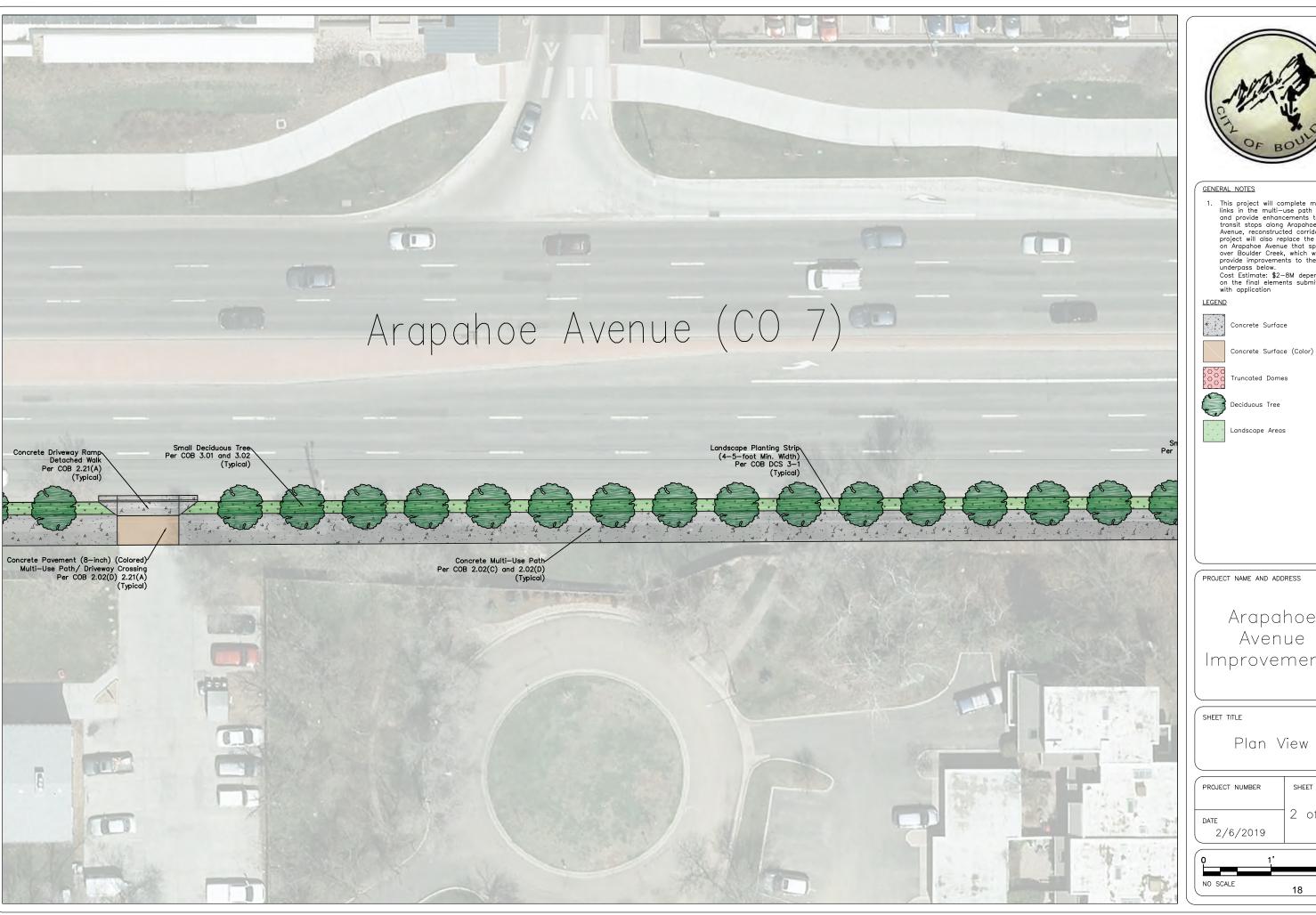
Gerrit Slatter, PE, PTOE
Principal Engineer – Transportation Capital Projects



Ph: (303) 441-1978 <u>slatterg@BoulderColorado.gov</u> Public Works Department 1101 Arapahoe Ave, 3rd Floor

Boulder, CO 80306







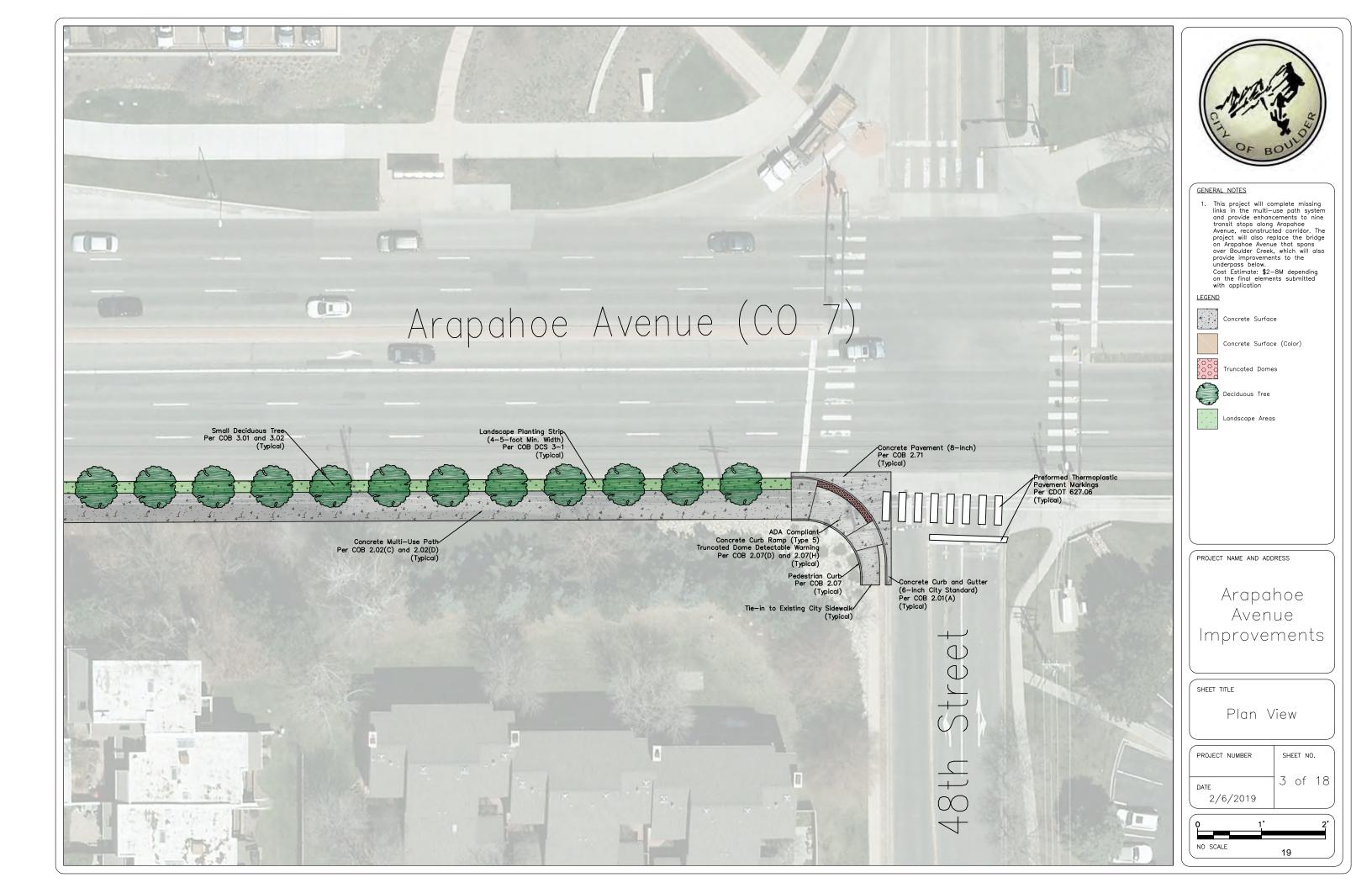
 This project will complete missing links in the multi-use path system and provide enhancements to nine and provide enhancements to nine transit stops along Arapahoe Avenue, reconstructed corridor. The project will also replace the bridge on Arapahoe Avenue that spans over Boulder Creek, which will also provide improvements to the underpass below.

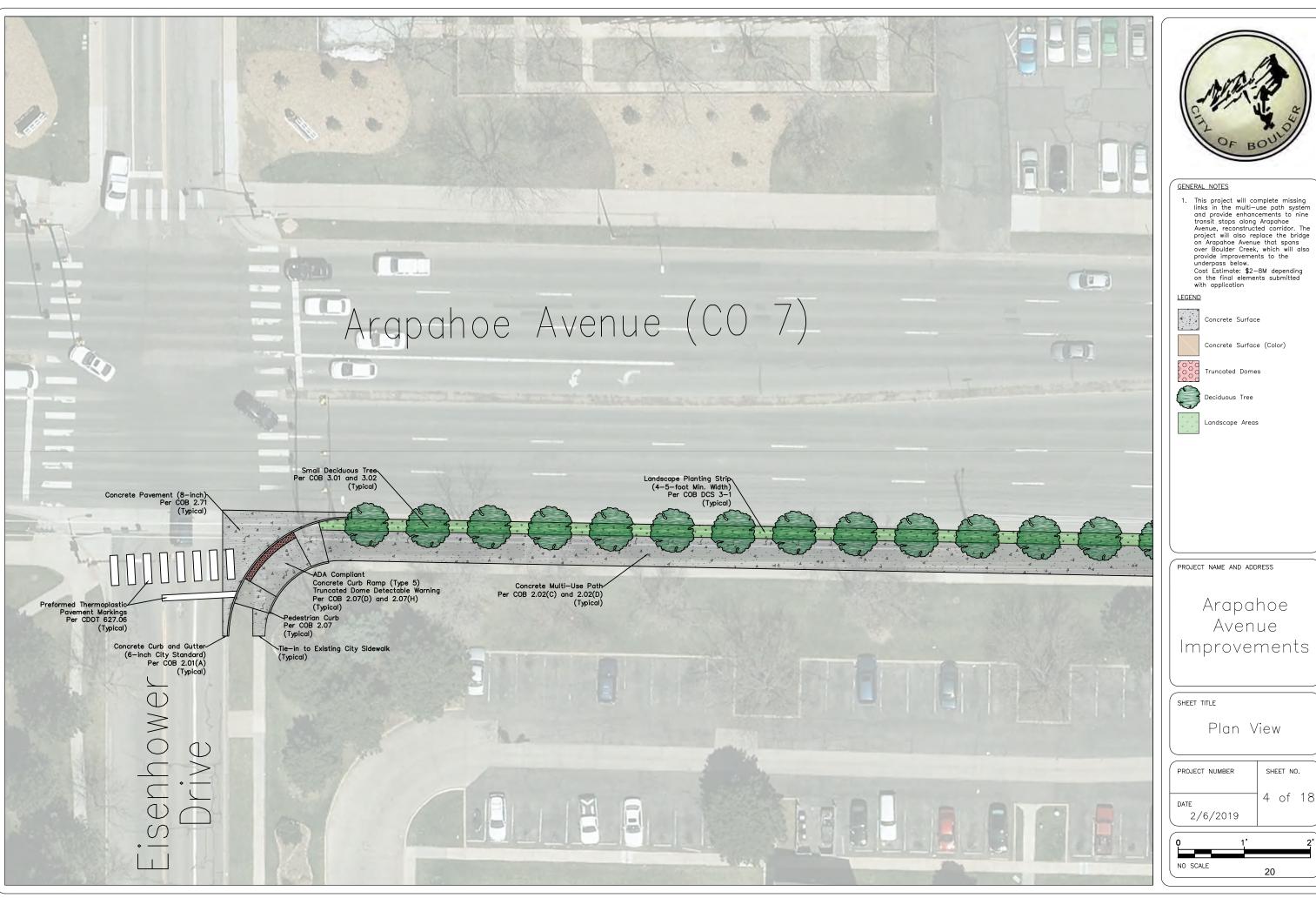
Cost Estimate: \$2-8M depending on the final elements submitted with application

Arapahoe Avenue Improvements

2 of 18





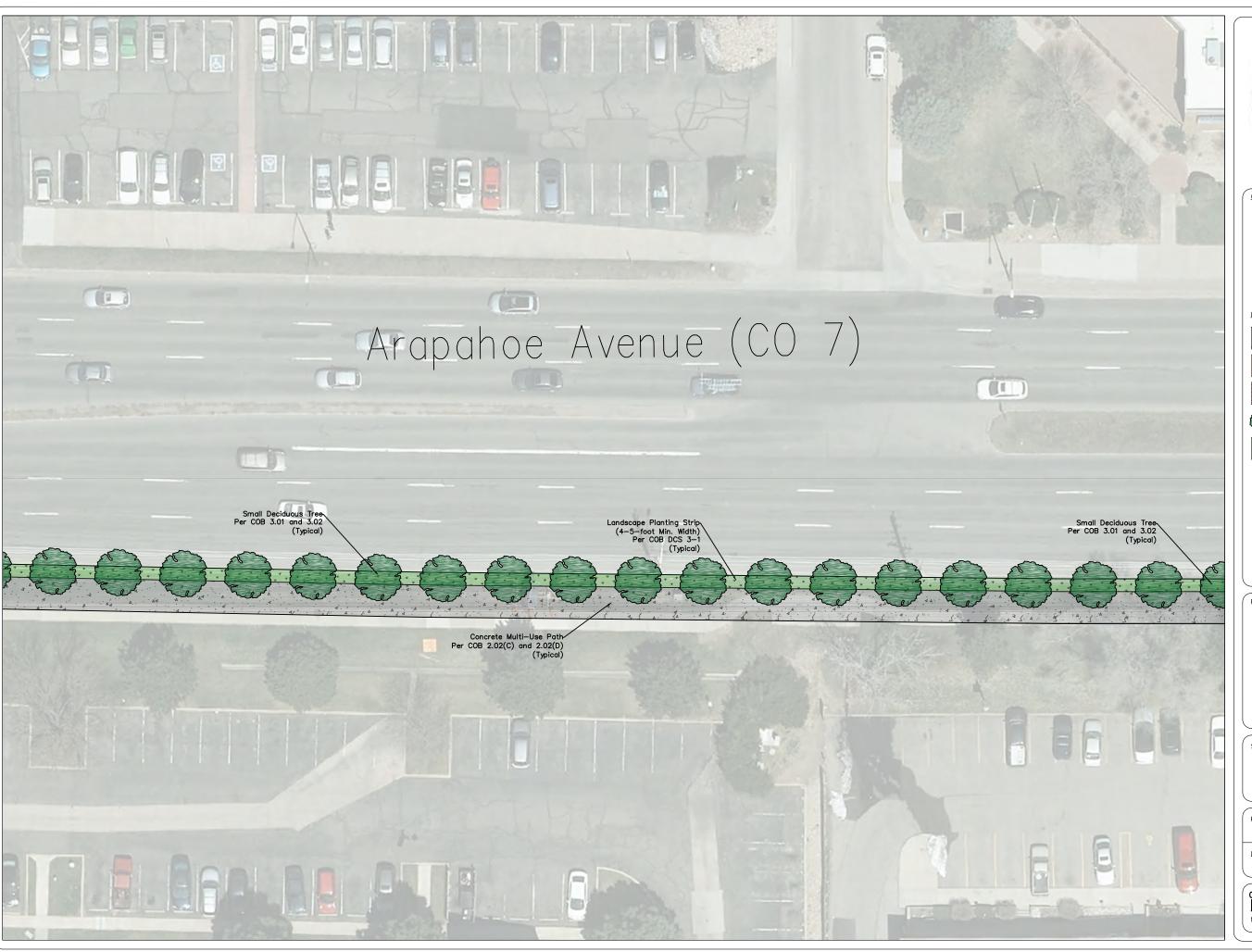




Improvements

PROJECT NUMBER	SH	IEET N	٥.
DATE 2/6/2019	4	of	18







GENERAL NOTES

1. This project will complete missing links in the multi—use path system and provide enhancements to nine transit stops along Arapahoe Avenue, reconstructed corridor. The project will also replace the bridge on Arapahoe Avenue that spans over Boulder Creek, which will also provide improvements to the underpass below.

Cost Estimate: \$2-8M depending on the final elements submitted with application

LEGENL

Concrete Surface

Concrete Surface (Color)



Truncated Domes



Landscape Areas

PROJECT NAME AND ADDRESS

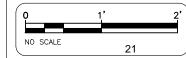
Arapahoe Avenue Improvements

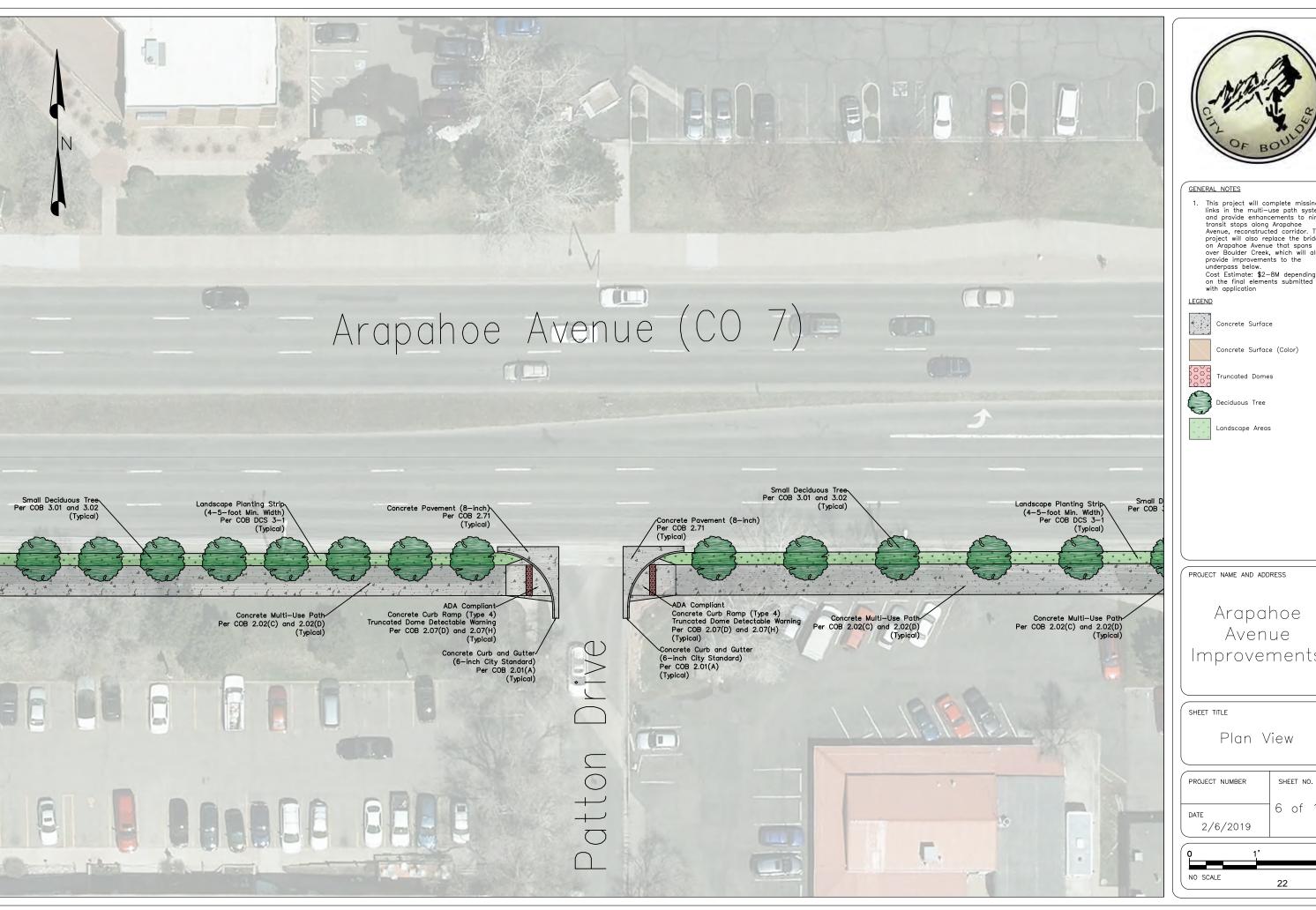
SHEET TITLE

Plan View

PROJECT NUMBER SHEET NO.

DATE 5 of 18
2/6/2019







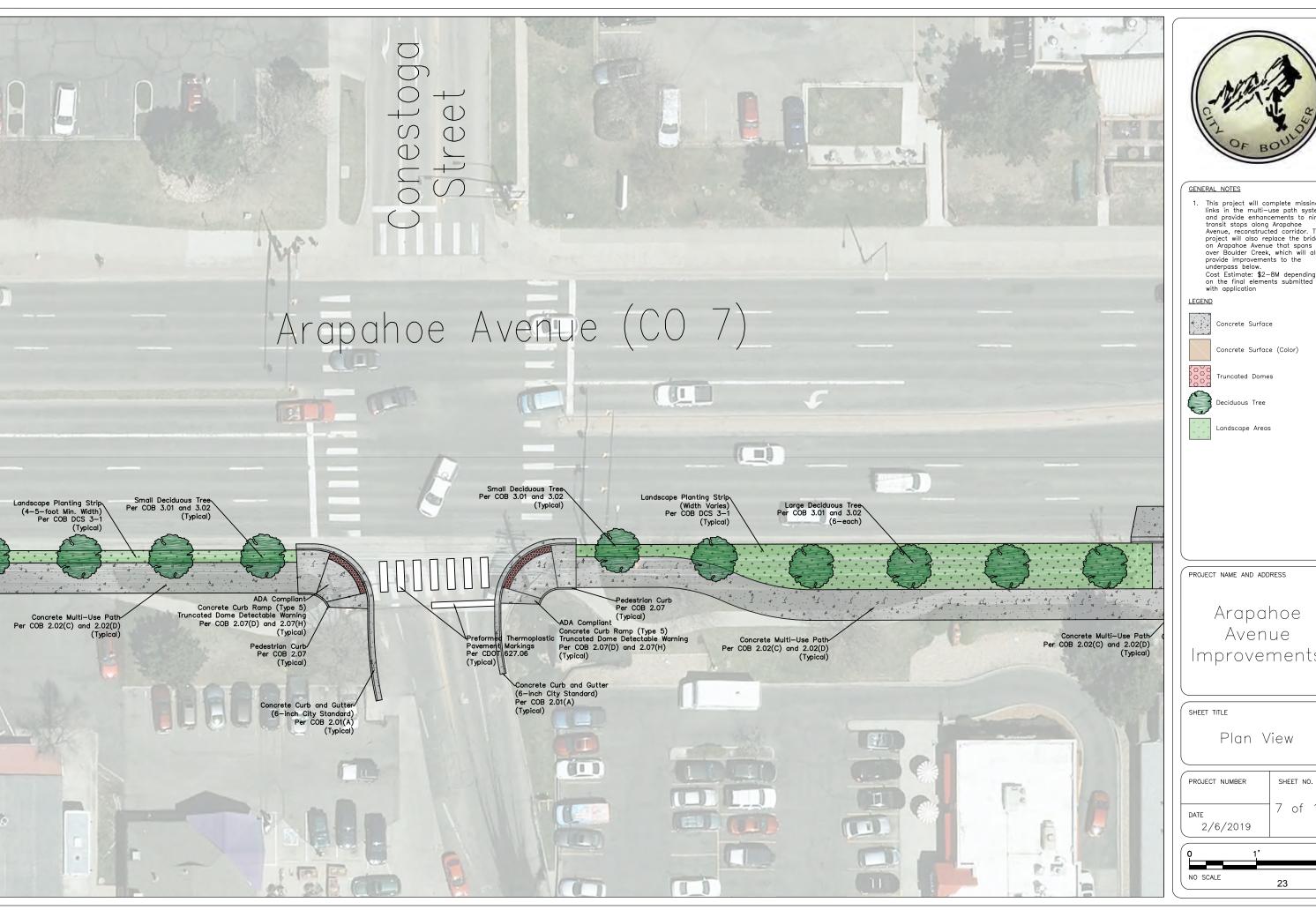
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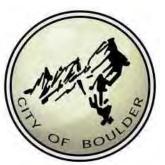
Concrete Surface (Color)

Arapahoe Avenue Improvements

PROJECT NUMBER	SH	IEET N	٥.
DATE 2/6/2019	6	of	18



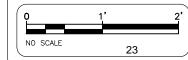


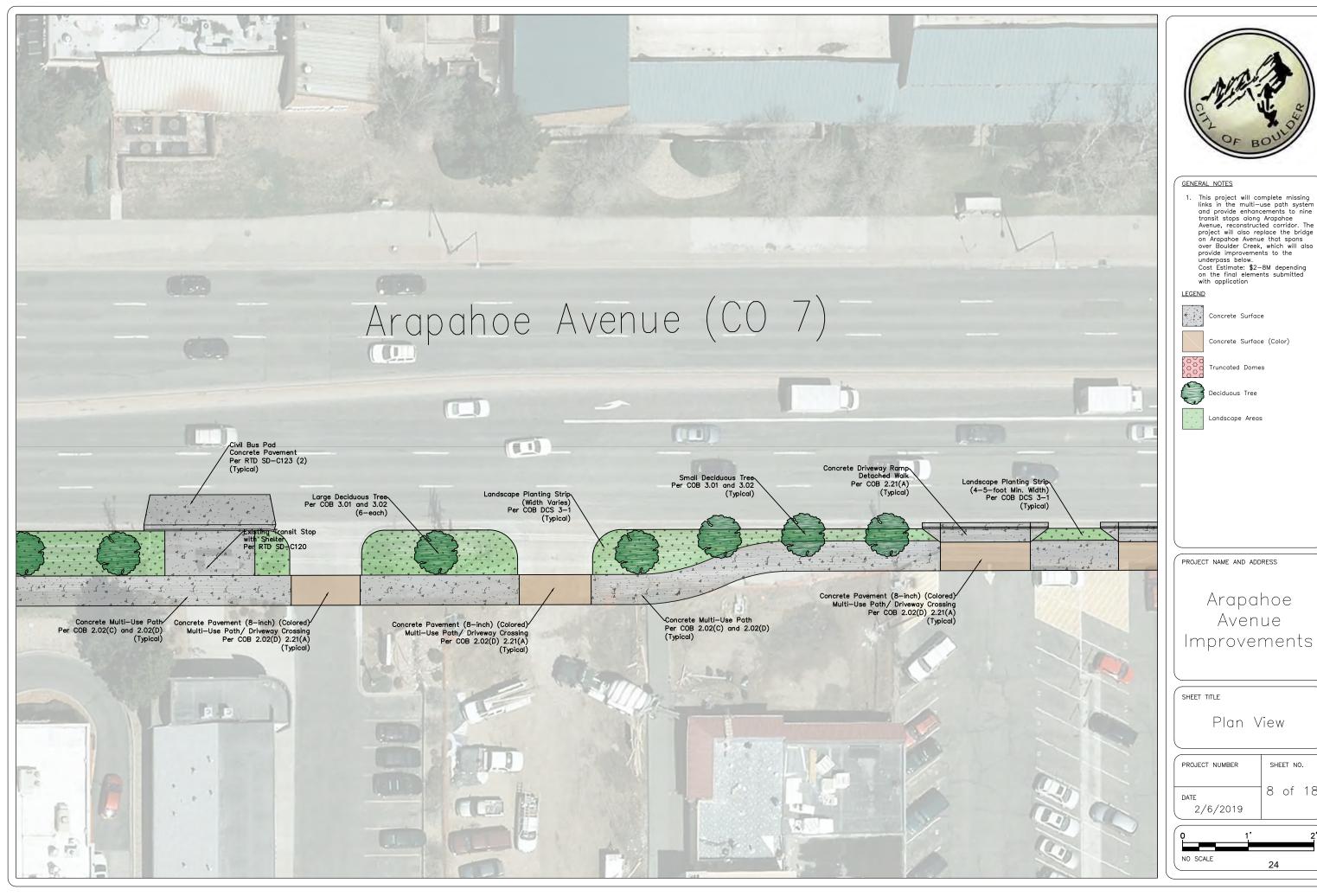


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Arapahoe Avenue Improvements

PROJECT NUMBER	SHEET NO.).
DATE	7	of	18
2/6/2019			

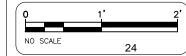


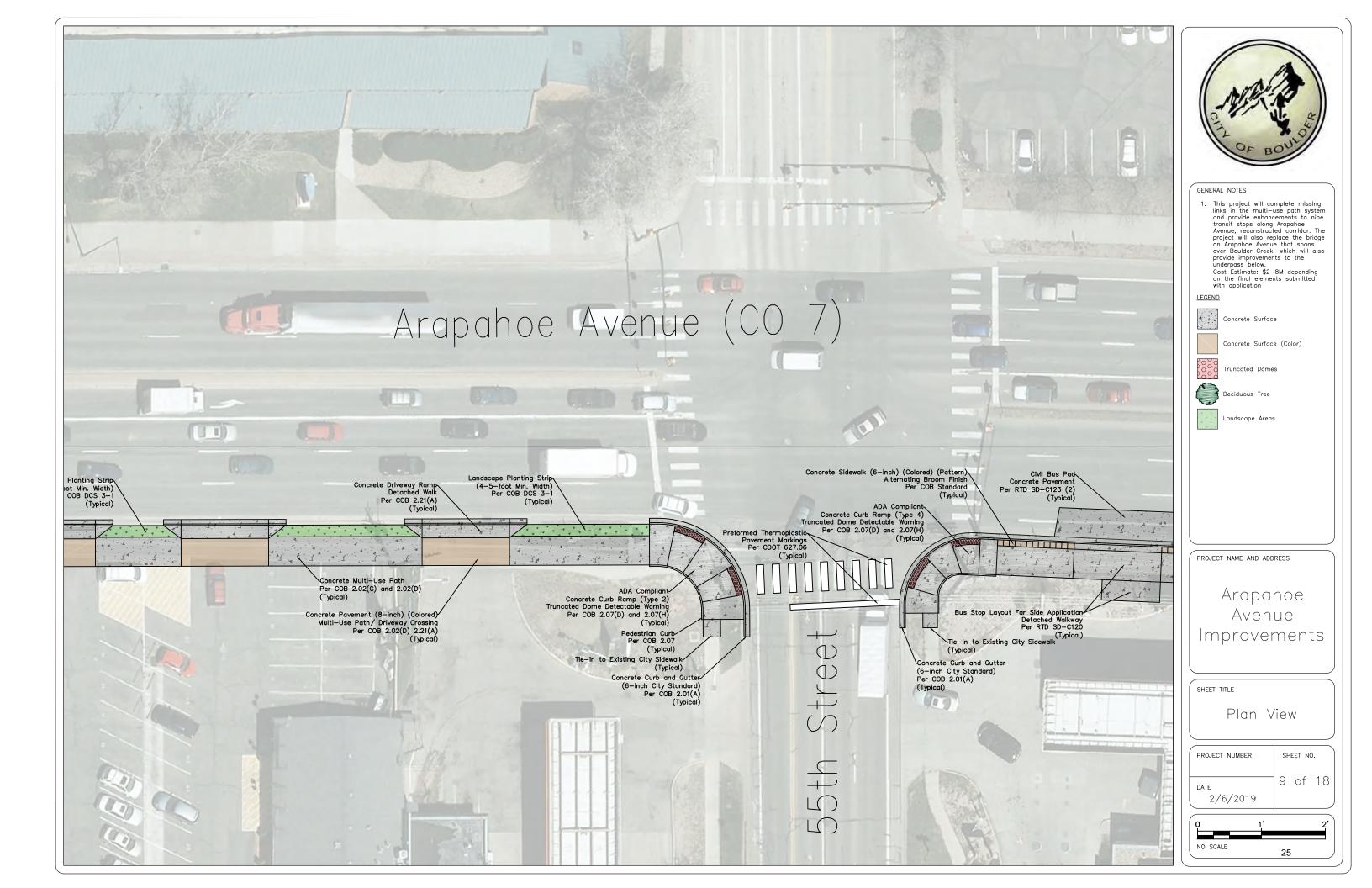


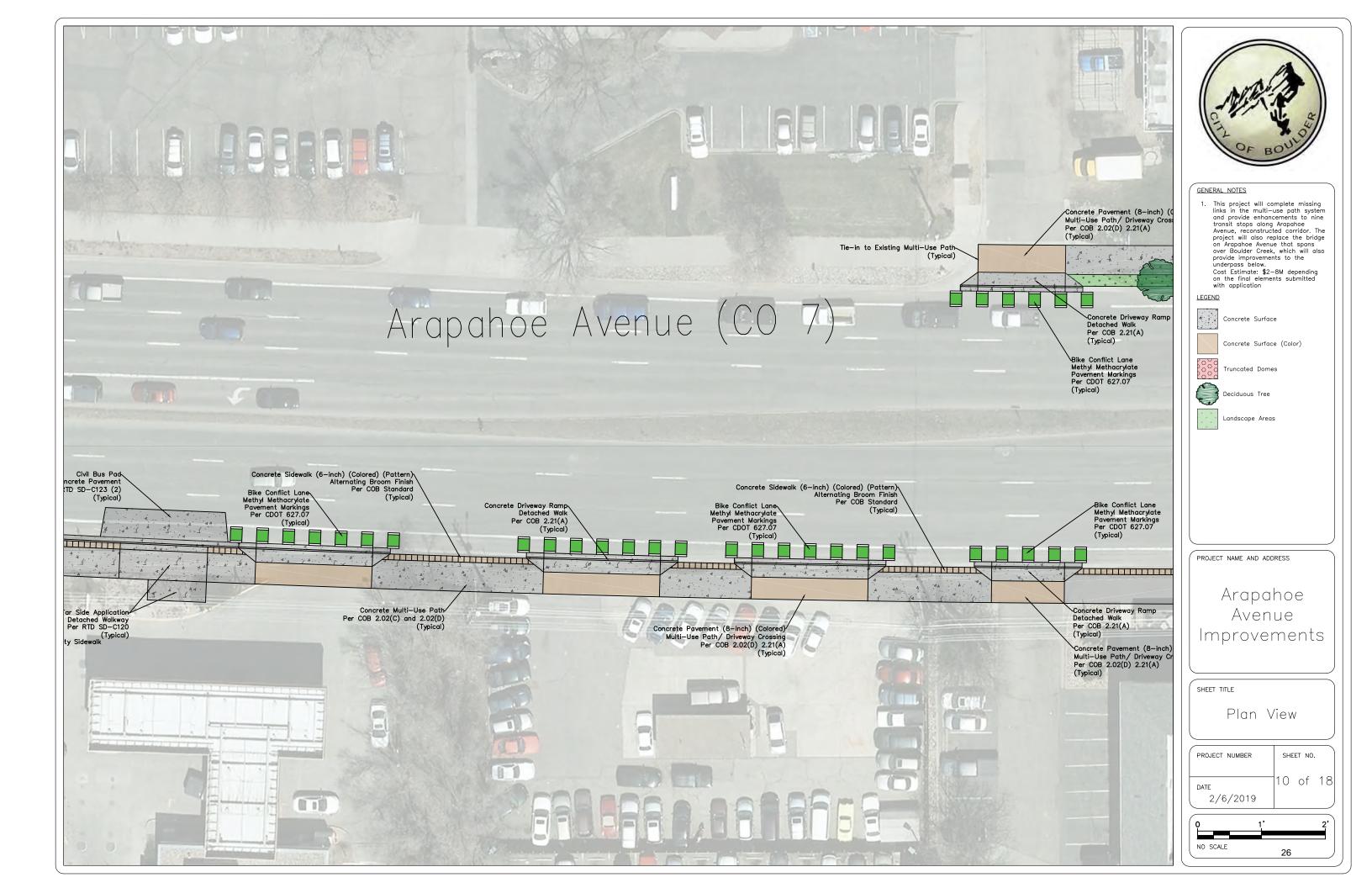


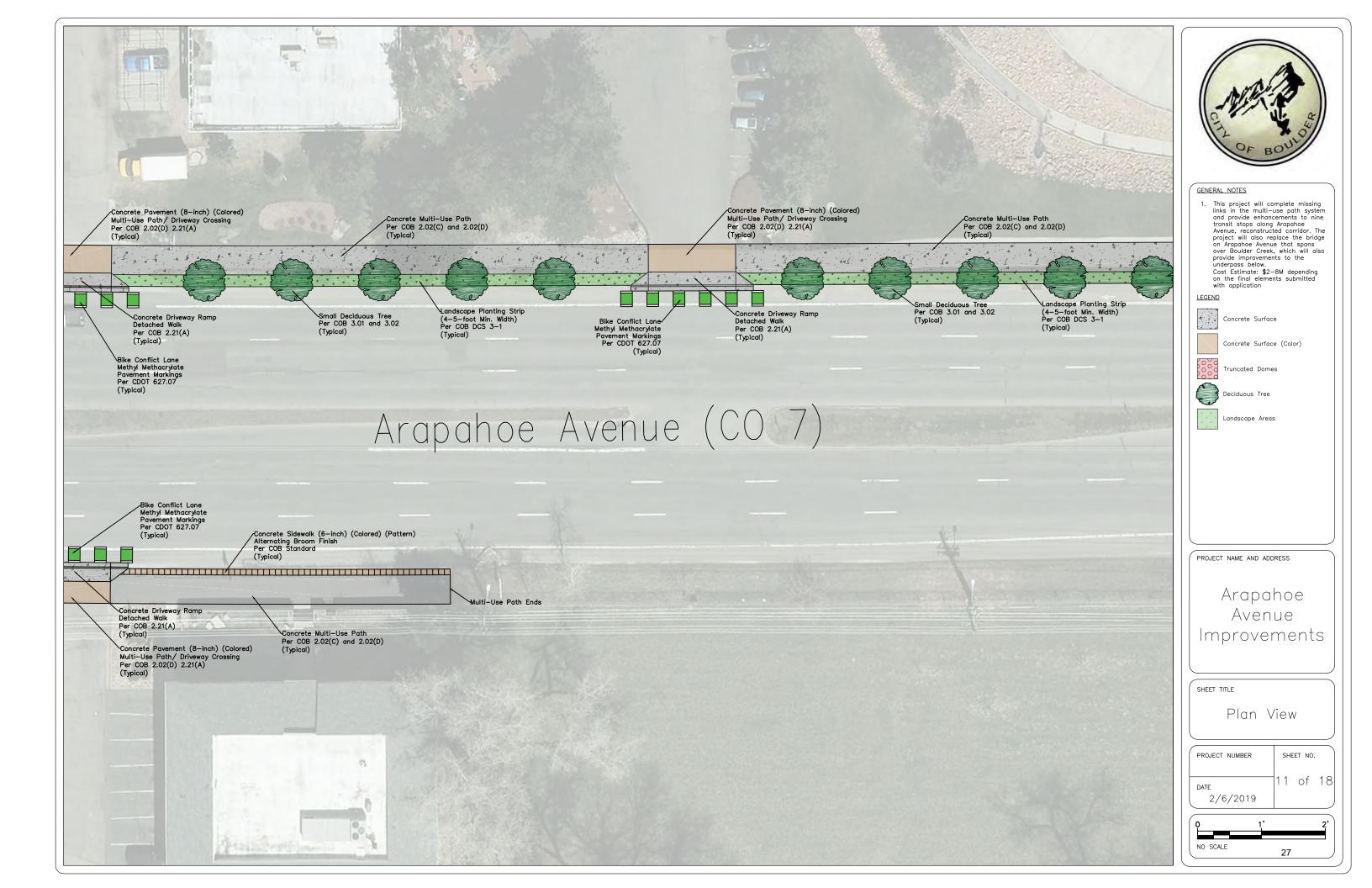
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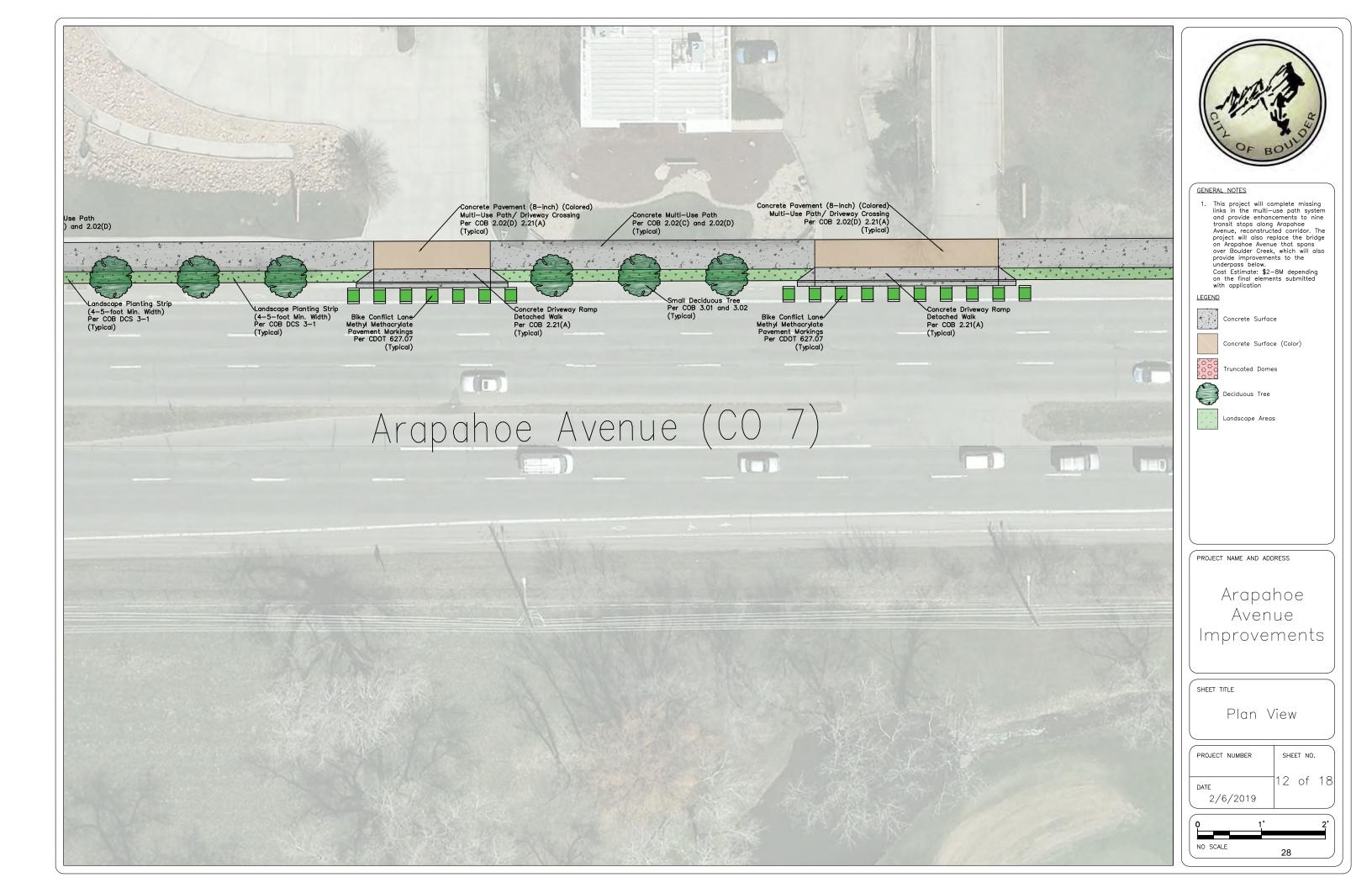
8 of 18

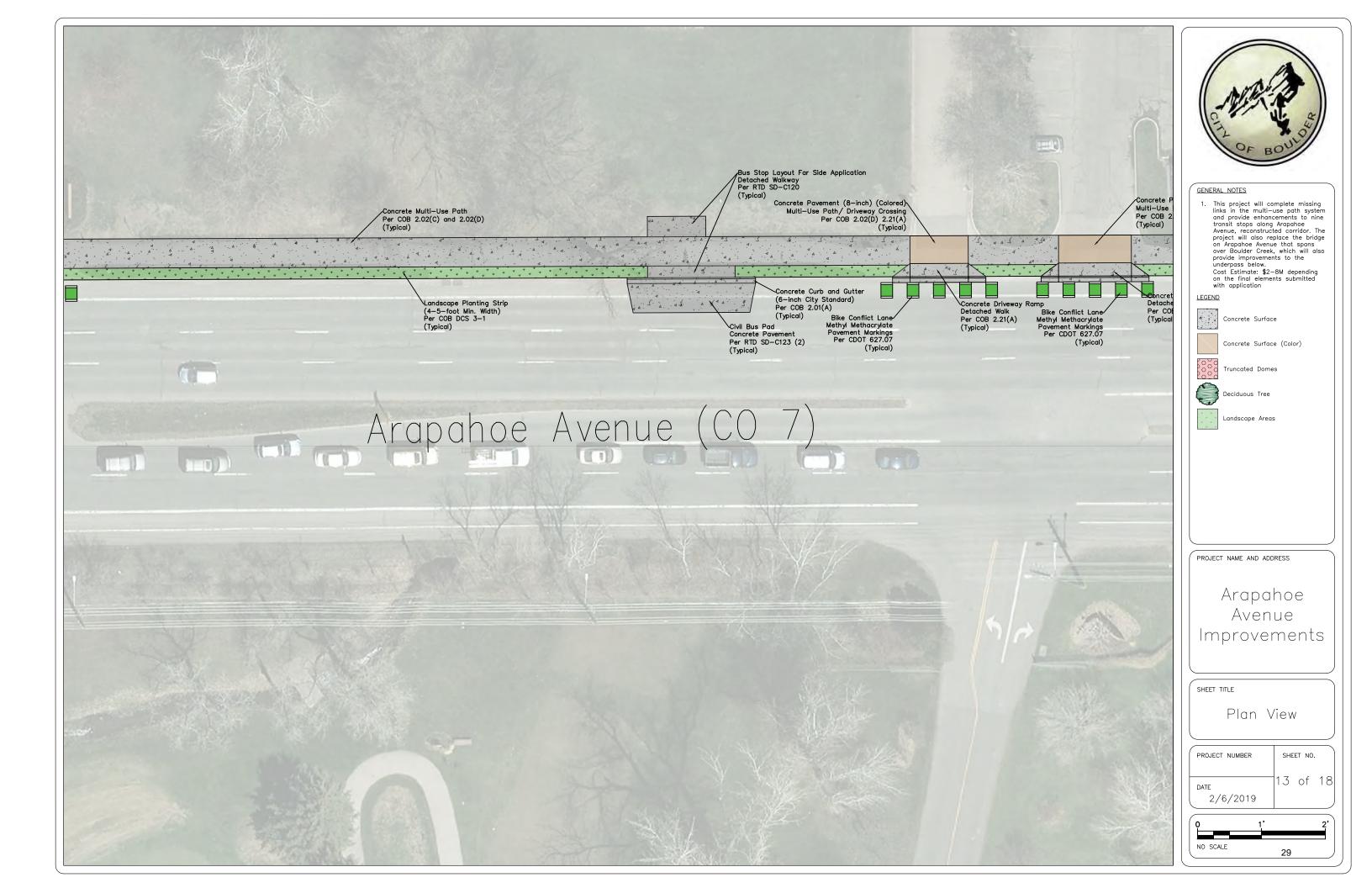


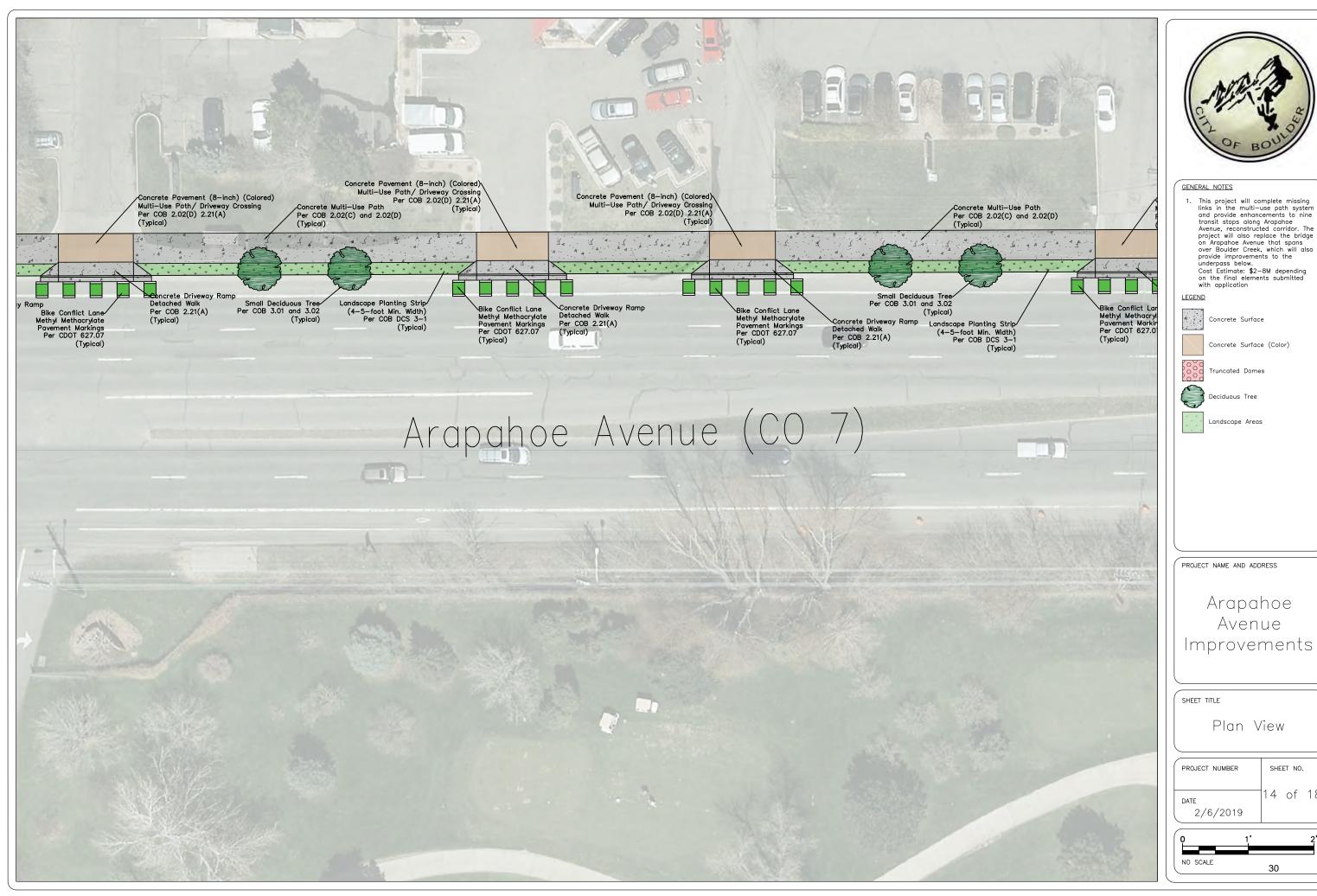










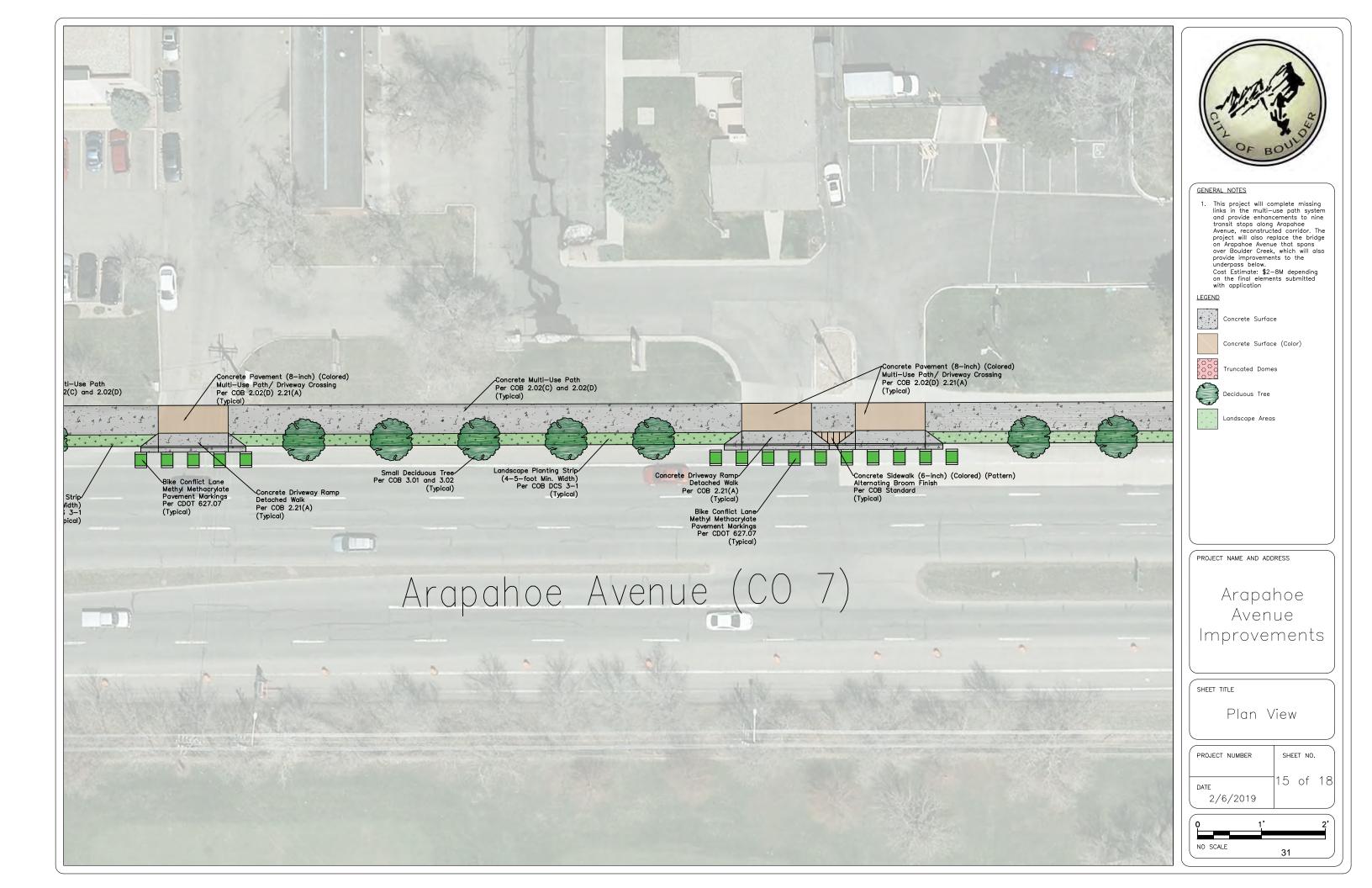


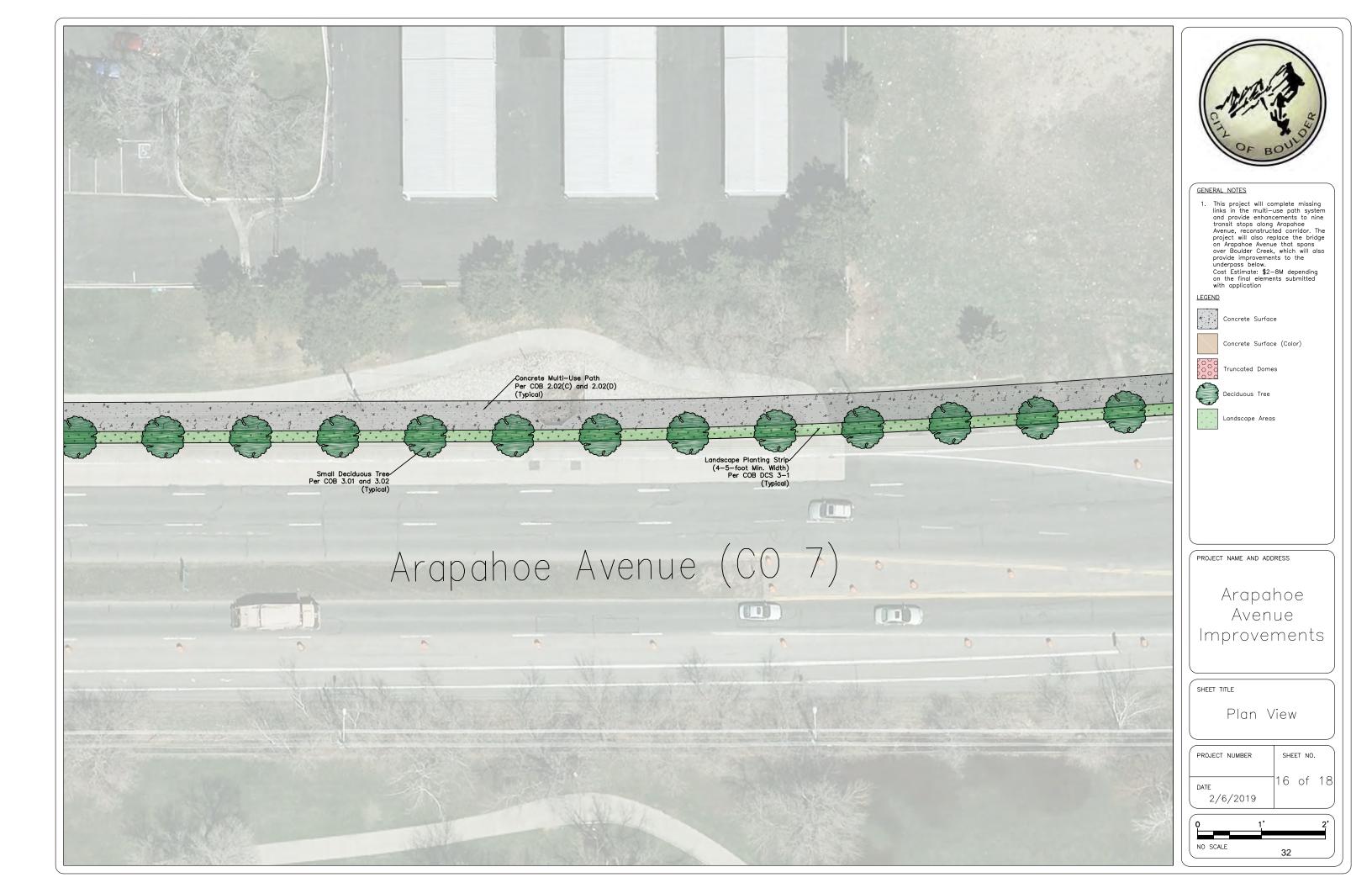


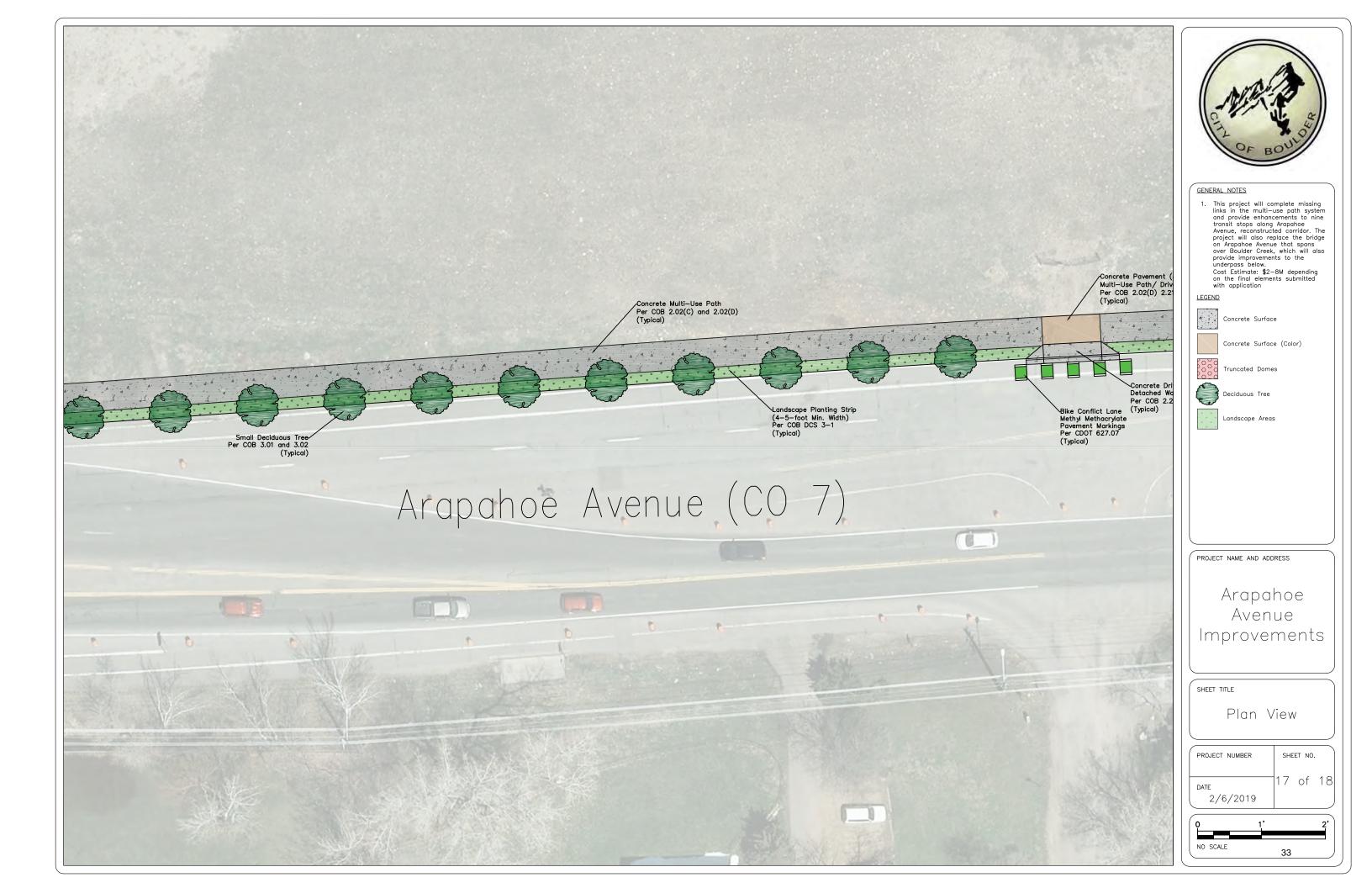
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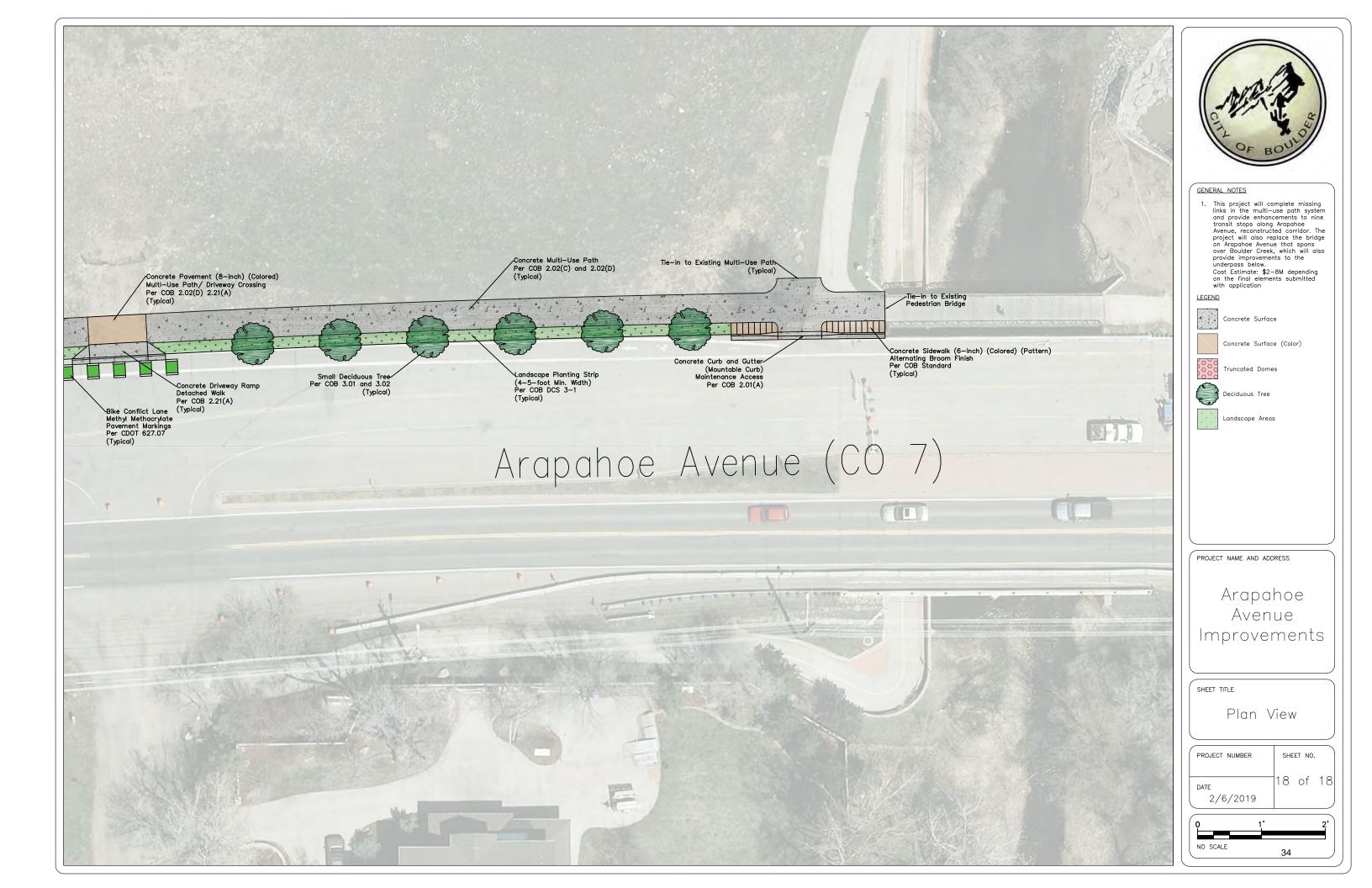
PROJECT NUMBER	SHE	ET NO	
DATE 2/6/2019	14	of	18











CITY OF BOULDER

<u>Arapahoe Missing Links and Transit Stop Improvements Project</u> (Marine Street to Cherryvale Road)

CON	STRUCTION CO	OSTS
Roadway/Path Cost Estimate (RCE)	\$748,000.00	
Mobilization	\$74,800.00	Assumes 10% of RCE above
Signal Replacement		Assumes \$200k per intersection
Traffic Control	\$112,200.00	Assumes 15% of RCE above
Landscaping/Irrigation Improvements	\$37,400.00	Assumes 5% of RCE above
Private Landscaping Restorations		
Roadway/Path Lighting Upgrades	\$15,000.00	Assumes 2% of RCE above
Functional Art	\$7,500.00	Assumes 1% of RCE above
City Utility Relocations		included in above cost
Flood Mitigation Costs		na
Wetland Mitigation Costs		na
Miscellaneous	<u>\$74,800.00</u>	Assumes 10% of RCE above
Construction Cost Estimate (CCE):	\$1,070,000.00	
Inflation (5.0%/year):	\$54,000.00	Year 1
Inflation (5.0%/year):	\$56,200.00	Year 2
Inflation (5.0%/year):	\$59,000.00	Year 3
Inflation (5.0%/year):	\$62,000.00	Year 4
Total Construction Estimate:	\$1,301,000.00	68% of total project budget

DESIG	N PHASE CO	STS
Civil & Structural Design	\$74,900.00	Assumes 7% of CCE above
Landscape Architecture/Urban Design	\$21,400.00	Assumes 2% of CCE above
Geotechnical Engineering	\$10,700.00	Assumes 1% of CCE above
Electrical/Lighting Engineering	\$10,700.00	Assumes 1% of CCE above
Traffic Engineering	\$10,700.00	Assumes 1% of CCE above
Design Phase Potholing	\$21,400.00	Assumes 2% of CCE above
Design Surveying	\$21,400.00	Assumes 2% of CCE above
ROW Plans		na
ROW/Easement Costs		na
ROW Acquisition Consultant		na
Appraisal Costs		na
City Salaries (Design Phase)	\$26,800.00	Assumes 2.5% of CCE above
Wetland Evaluation/Design Costs		na
Flood Evaluation/Design Costs		na
Miscellaneous	<u>\$10,700.00</u>	Assumes 1% of CCE above
Subtotal:	\$209,000.00	
Inflation (5.00/ hoom).	¢40 500 00	Voca 4
Inflation (5.0%/year):	\$10,500.00	
Inflation (5.0%/year):	\$11,000.00	
Inflation (5.0%/year):	\$11,500.00	
Total Design Phase Estimate:	\$242,000.00	13% of total project budget

CONSTRUCTION ADMINISTRATION COSTS				
Construction Management \$53,500		Assumes 5% of CCE above		
Material Testing	\$10,700.00	Assumes 1% of CCE above		
Design Services During Construction	\$10,700.00	Assumes 1% of CCE above		
City Salaries (Const. Phase)	\$53,500.00	Assumes 5% of CCE above		
CDOT Charges	\$10,700.00	Assumes 1% of CCE above		
Forestry Charges		na		
Printing/Advertising	\$1,500.00	Nominal		
Miscellaneous	\$10,700.00	Assumes 1% of CCE above		
Subtotal:	\$151,000.00			
Inflation (5.0%/year):	\$7,600.00	Year 1		
Inflation (5.0%/year):	\$7,900.00	Year 2		
Inflation (5.0%/year):	\$8,300.00	Year 3		
Inflation (5.0%/year):	\$8,700.00	Year 4		
Total Const. Admin. Estimate:	\$184,000.00	10% of total project budget		

TOTAL - ALL PHASES ABOVE: \$1,727,000.00
Contingency 10%: \$173,000.00
GRAND TOTAL BUDGET ESTIMATE: \$1,900,000.00

Project	Population 2020*	Jobs 2020*	Population 2040*	Jobs 2040*
Interim Downtown Boulder Station Improvements	37,463	40,860	38,410	44,763
30th St Improvements (Arapahoe Ave/SH7 - Boulder Creek)	40,432	45,355	42,627	55,859
Hop Transit Service Extension	40,195	59,777	45,241	76,375
Table Mesa Park-n-Ride Access	23,661	5,592	23,659	5,768
SH7/Arapahoe Avenue Multi-Use Path and Transit Stop Improvements	37,916	54,656	39,777	69,926
SH7/Arapahoe Avenue Bridge Replacement at Boulder Creek	30,262	48,684	31,545	61,220

^{*} Data based on DRCOG projections model. Reported data is for all TAZ within 1 mile of project boundary. TAZ that are partially and wholly inside the 1 mile distance are included in the sum.

						Table Mesa park-n-Ride Multi
			SH7/Arapahoe Avenue Bridge		Downtown Boulder	Use Path and Access
	30th Street Improvements	HOP Transit Service Expansion	Replacement at Boulder Creek	SH7/Arapahoe Avenue	Station Improvements	Improvements
Total Population	46568	40398	38157	43855	41776	30900
Households	17846	15830	14282	17055	15697	12123
Person over age 65 within 1 mile	3423	3616	2817	4008	3047	3880
Minority persons within 1 mile	10591	9495	9565	11015	7344	5428
Household Poverty	5024	3173	3866	4277	4356	1601
Linguistically-challenged persons within 1 mile	835	1014	755	925	650	359
Individuals with disabilities within 1 mile	4011	2997	3415	3690	3117	3117
Households without a motor vehicle within 1 mile	2351	1710	2015	2243	1578	723
Children ages 6-17 within 1 mile	2641	3433	2531	3101	2535	3217
CDPHE Health Facilities	12	21	18	19	16	8
*Figures based on DRCOG provided census data						

City of Boulder - 2019 TIP Application Data Sources

Project	30th St Improvements (Arapahoe Ave/SH7 to Boulder Creek)
Bicycle Use	City of Boulder - Turning Movement Count Program
	30th St Corridor Study - Bicycle Data
	City of Boulder - Travel Diaries
	City of Boulder - Transportation Master Plan
Pedestrian Use City of Boulder - Turning Movement Count Program	
	30th St Corridor Study - Pedestrian Data
	City of Boulder - Travel Diaries
	City of Boulder - Transportation Master Plan
Traffic Crash	City of Boulder Police Department - Transportation Crash Database
Reduction	

Project	SH7/Arapahoe Ave Improvements (38th St to Cherryvale Rd)	
Bicycle Use	City of Boulder - Turning Movement Count Program	
	City of Boulder - Travel Diaries	
	City of Boulder - Transportation Master Plan	
Pedestrian Use	rian Use City of Boulder - Turning Movement Count Program	
	City of Boulder - Travel Diaries	
	City of Boulder - Transportation Master Plan	
Traffic Crash	City of Boulder Police Department - Transportation Crash Database	
Reduction	CMF ID 9250 - Install Shared Path	

Project	SH7/Arapahoe Ave Boulder Creek Bridge Replacement	
Bicycle Use	City of Boulder - Turning Movement Count Program	
	City of Boulder - 38th/Arapahoe Av Multi-Use Path Permanent Counter	
	City of Boulder - Travel Diaries	
	City of Boulder - Transportation Master Plan	
Pedestrian Use City of Boulder - Turning Movement Count Program		
	City of Boulder - 38th/Arapahoe Av Multi-Use Path Permanent Counter	
	City of Boulder - Travel Diaries	
	City of Boulder - Transportation Master Plan	
Traffic Crash	City of Boulder Police Department - Transportation Crash Database	
Reduction	CMF ID 9250 - Install Shared Path	

Project	Table Mesa Park-n-Ride Access Improvements
Bicycle Use	City of Boulder - Turning Movement Count Program
	City of Boulder - Travel Diaries
	City of Boulder - Transportation Master Plan
Pedestrian Use	City of Boulder - Turning Movement Count Program
	City of Boulder - Travel Diaries
	City of Boulder - Transportation Master Plan
Traffic Crash	City of Boulder Police Department - Transportation Crash Database
Reduction	