# City of Boulder

# SH7/Arapahoe Avenue Bridge Replacement Project



2020-2023 DRCOG Transportation Improvements Program (TIP) Subregional Share Project Application Form

Pá	Part 1 Base Information						
1.	Project Title			SH7/East Arapahoe Ave Bridge Replacement			
2.	Geographic	t/End points o Area p with submitte			38 <sup>th</sup> /Marine Street to SH157/Foothills Parkway - A map is included at the end of this application.		
3.	Project Spor	OSOr (entity that applete and be find find find find find find find find		City of	Во	ulder	
4.	•	tact Person, Ti ber, and Emai				ter, Principal Transportati bouldercolorado.gov	on Projects Engineer, 303-441-1978,
5.	•	nis project touch CDOT Right RTD property, or request RT				• •	Yes No  If yes, provide applicable concurrence documentation with submittal
			∑ <u>DI</u>	RCOG 204	10 Fi	scally Constrained Region	al Transportation Plan (2040 FCRTP)
6.	What planni document(s this project?	cument(s) identifies	∑ Lo plan:	ocal		City of Boulder Transportati Transportation Plan	ion Master Plan, East Arapahoe
			⊠ O	ther(s):	Northwest Area Mobility Study, SH7 Planning and Environmenta Linkages Study Colorado Dept of Transportation Bridge Enterpri Structure List		
				e link to do Ibmittal	ocun	nent/s and referenced page n	umber if possible, or provide documentation
7.	Identify the	project's <b>key</b> (	elements	i.			
	Grade Separation  Rapid Transit Capacity (2040 FCRTP) Transit Other: Bicycle Facility Pedestrian Facility Safety Improvements Roadway Capacity or Managed Lanes (2040 FCRTP) Roadway Operational Grade Separation Roadway Railway Bicycle Pedestrian Roadway Pavement Reconstruction/Rehab Study Design Transportation Technology Components Other:						
8.	Problem St		at specifi	c Metro \	√isic	on-related subregional pro	blem/issue will the transportation
SH	SH7/East Arapahoe is one of Boulder's busiest travel corridors, connecting Boulder to I-25/Brighton and connecting					_	

SH7/East Arapahoe is one of Boulder's busiest travel corridors, connecting Boulder to I-25/Brighton and connecting the 40,000 employees who work in the corridor to destinations throughout the city. Recognizing the need to provide better travel options for commuters and for the greater number of people who will be working and living in the corridor over the coming years, the City has adopted the East Arapahoe Transportation Plan (EATP). The EATP sets

out a long-range vision, with safety, access, and mobility improvements that can be phased incrementally and in coordination with the SH 7 Coalition communities to create a regional multimodal corridor with high-quality/high-frequency bus rapid transit (BRT), a regional bikeway, pedestrian improvements and first and final mile supportive

infrastructure. SH 7 is also identified as a planned transit corridor in the 2040 Metro Vision Regional Transportation Plan.

The proposed bridge replacement project is an early action item to realizing the EATP vision. The existing westbound bridge (CDOT Structure No. D-15-AQ) was constructed in 1938 and is a FASTER eligible bridge with a sufficiency rating of 51.90. The eastbound bridge was constructed in 1966. This project would advance the EATP near term action items to enhance safety, access and multimodal connections within the SH7/East Arapahoe corridor with a new bridge and multi-use path facilities on both sides of the roadway.



From Arapahoe Avenue bridge over Boulder Creek looking east.

#### 9. Define the scope and specific elements of the project.

The project would reconstruct the SH 7/Arapahoe Avenue bridge over Boulder Creek, replacing two existing twin bridges, both of which lack adequate pedestrian facilities and one of which CDOT has classified as structurally deficient.

The new bridge will be designed to safely carry the 28,000 vehicles that cross it today and provide pedestrian and bicycle facilities along both sides of the bridge and connections to the Boulder Creek multi-use path. The new bridge would be designed and constructed to meet AASHTO and ADA design guidelines and to be consistent with the City of Boulder's East Arapahoe Transportation Plan, enhancing access and connections to the well-used Boulder Creek multiuse path and on-street pedestrian, bicycle and transit connections. The new bridge will also enhance the bicycle and pedestrian underpass crossing below it by improving sightlines and underpass crossing width.

The concept plan and project cost estimate are included at the end of this application.

**10.** What is the status of the proposed project?

The East Arapahoe Transportation Plan was accepted by the Boulder City Council in August 2018 and conceptual level plans have been developed for this section of the project.

**11.** Would a smaller DRCOG-allocated funding amount than requested be acceptable, while maintaining the original intent of the project?

Yes	$\boxtimes$	No
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If yes, define smaller meaningful limits, size, service level, phases, or scopes, along with the cost for each.

# A. Project Financial Information and Funding Request

1.	Total Project Cost		\$6,000,000
2.	Total amount of DRCOG Subregional Share Funding Request	\$4,200,000	70% of total project cost
3.	Outside Funding Partners (other than DRCOG Subregional Share funds) List each funding partner and contribution amount.	\$\$ Contribution Amount	% of Contribution to Overall Total Project Cost
	City of Boulder	\$1,800,000	30%
		\$	
		\$	
		\$	
		\$	
		\$	
То	tal amount of funding provided by other funding partners (private, local, state, Regional, or federal)	\$1,800,000	30%

Funding Breakdown (yea	r by year)*	*The proposed funding plan is not guaranteed if the project is selected for funding. While DRCOG will do everything it can to accommodate the applicants' request, final funding will be assigned at DRCOG's discretion within fiscal constraint. Funding amounts must be provided in year of expenditure dollars using an inflation factor of 3% per year from 2019.			
	FY 2020	FY 2021	FY 2022	FY 2023	Total
Federal Funds	\$	\$210,000	\$840,000	\$3,150,000	\$4,200,000
State Funds	\$	\$	\$	\$	\$0
Local Funds	\$	\$90,000	\$360,000	\$1,350,000	\$1,800,000
Total Funding	\$0	\$300,000	\$1,200,000	\$4,500,000	\$6,000,000
4. Phase to be Initiated Choose from Design, ENV, ROW, CON, Study, Service, Equip. Purchase, Other	Choose an item	Design	Acquisition	Construction	

5. By checking this box, the applicant's Chief Elected Official (Mayor or County Commission Chair) or City/County Manager for local governments or Agency Director or equivalent for others, has certified it allows this project request to be submitted for DRCOG-allocated funding and will follow all DRCOG policies and state and federal regulations when completing this project, if funded.



# Part 2 Evaluation Criteria, Questions, and Scoring

#### A. Subregional significance of proposed project

WEIGHT

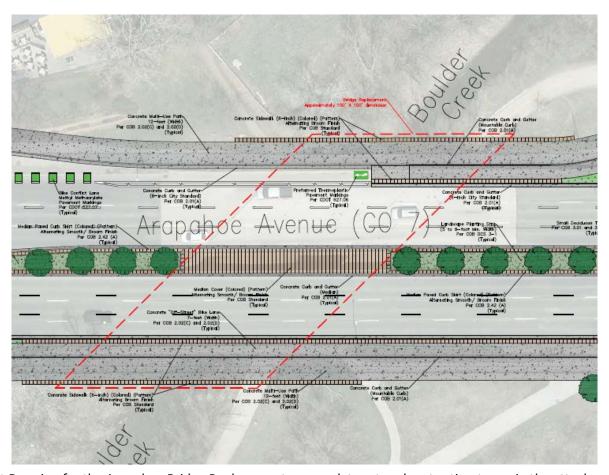
40%

Provide <u>qualitative and quantitative</u> (derived from Part 3 of the application) responses to the following questions on the subregional significance of the proposed project.

1. Why is this project important to your subregion?

SH7/Arapahoe Avenue SH7/Arapahoe Avenue is a key east-west corridor in the City of Boulder serving regional and local travel needs. SH 7/East Arapahoe Avenue connects Boulder to I-25/Brighton connecting the 40,000 employees who work in the corridor to destinations throughout the city including access to corridor businesses, Boulder Community Health main hospital campus, University of Colorado and the 29<sup>th</sup> Street Retail Center. This project intersects with the Boulder's Greenway System and the Boulder Creek path.

This project's improvements support the Boulder County subregion and its focus on multimodal network, regional connections and safety. The new, reconstructed bridge replaces a bridge that is considered structurally deficient and in need of replacement and lacks adequate pedestrian and bicycling infrastructure. The multi-use paths will provide improved bicycling and pedestrian facilities designed for a wider range of ages and abilities. Providing infrastructure in good maintenance condition with facilities designed for a wide range of bicycle and pedestrian user types will support safer and more comfortable travel for all travel modes accessing regional and local transit services as well as planned future BRT services.



Concept Drawing for the Arapahoe Bridge Replacement; a complete set and cost estimate are in the attachments

2. Does the proposed project cross and/or benefit multiple municipalities? If yes, which ones and how?

Yes, Arapahoe Avenue/SH7 is a major east-west travel corridor connecting Boulder to Brighton and benefits residents and employees accessing the local and regional transit services connecting the many corridor

communities together with an improved multimodal transportation network serving regional and local travel needs.

- 3. Does the proposed project cross and/or benefit another **subregion(s)**? If yes, which ones and how?

  Yes, the project's benefits support the first and final mile access to transit benefiting the residents and employees of Boulder, Broomfield and Adams subregions.
- **4.** How will the proposed project address the specific transportation problem described in the **Problem Statement** (as submitted in Part 1, #8)?

The project would advance the EATP near term action items to enhance safety, access and multimodal connections within the SH7/East Arapahoe corridor by replacing an aging and structurally deficient bridge with a new bridge with multi-use path facilities on both sides of the roadway.

**5.** One foundation of a sustainable and resilient economy is physical infrastructure and transportation. How will the **completed** project allow people and businesses to thrive and prosper?

This project fulfills economic sustainability goals by increasing safety access and connections for all travel modes which benefits local businesses through improved transportation for customers, goods, services and employees. As evidenced by transportation investments along other city corridors including 30<sup>th</sup> Street, north of Arapahoe Avenue, and the US 36/28<sup>th</sup> Street corridor, private dollars follow public investment. Additionally, as evidenced by the past federal stimulus efforts, construction of transportation infrastructure is considered a good mechanism for stimulating local economies through the creation of direct construction jobs and supporting positions and the purchases of goods and services.

**6.** How will connectivity to different travel modes be improved by the proposed project?

The project includes multi-use paths on boths sides of the roadway and improvements to the bicycle and pedestrian underpass crossing for Boulder Creek Greenway path and Arapahoe Avenue which will improve sightlines and underpass crossing width.

**7.** Describe funding and/or project partnerships (other subregions, regional agencies, municipalities, private, etc.) established in association with this project.

The project has had extensive community engagement in the development of the recommended design. The City of Boulder has been working with the Colorado Department of Transportation on this corridor and a near term pavement resurfacing project on Arapahoe Avenue in Boulder. These improvements will optimize the investment that CDOT will be making and discussions will continue to see if there are opportunities to minimize construction impacts or costs. A request for project funding match was made to CDOT but they are unable to provide a match at this time.

# **B. DRCOG Board-approved Metro Vision TIP Focus Areas**

WEIGHT

30%

Provide <u>qualitative and quantitative</u> (derived from Part 3 of the application) responses to the following questions on how the proposed project addresses the three DRCOG Board-approved Focus Areas (in bold).

1. Describe how the project will improve mobility infrastructure and services for vulnerable populations (including improved transportation access to health services).

This section of SH7/Arapahoe Avenue serves over 28,000 daily vehicles (including local and regional transit buses) and over 1,500 daily bicyclists and pedestrians. Improvements to this bridge crossing will support continuous safe travel and maintain important transportation infrastructure in good functional and operational condition.

2. Describe how the project will increase reliability of existing multimodal transportation network.

	This project will increase reliability of the existing multimodal transportation network by expanding the options to a wider range of current and potential users and providing transportation infrastructure in good functional and operational condition.						
3.	Describe how the p	project will improve transportation safety and security.					
	This SH7/Arapahoe Avenue project's components of multi-use path travel comfort and security for users of a wider range of ages and abilities. As shown in Part 3 Section F, it is anticipated that there will be reduction of 1 Serious injury crash and 6 other injury crashes from these improvements.						
C.	Consistency & Objectives	Contributions to Transportation-focused Metro Vision	WEIGHT	20%			
	how the proposed	<u>e and quantitative</u> responses (derived from Part 3 of the application) to the project contributes to Transportation-focused Objectives (in bold) in the adout expanded Metro Vision Objective by clicking on links.	_				
	MV objective 2	Contain urban development in locations designated for urban growth and	d services				
1.		Ip focus and facilitate future growth in locations where urban-level ady exists or areas where plans for infrastructure and service expansion	∑ Yes	☐ No			
Describe, including supporting quantitative analysis							
	The SH7/East Arapahoe bridge replacement project is within the City of Boulder's Area 1 Planning Area, as defined Boulder in the Valley Comprehensive Plan which fully supports growth where urban-level infrastructure already exists and/or there are plans in place for infrastructure and service expansion. Consistent with the BVCP, the urban level infrastructure has been planned to accommodate any and all future redevelopment.						
	MV objective 3	Increase housing and employment in urban centers.					
2.		Ip establish a network of clear and direct multimodal connections within centers, or other key destinations?	⊠ Yes	☐ No			
	Describe, including supporting quantitative analysis  The SH7/East Arapahoe bridge replacement project is within the central and east Boulder residential areas which has higher density residential uses along the corridor and links to regional transit service.						
	MV objective 4	Improve or expand the region's multimodal transportation system, service connections.	ces, and				
3.	Will this project he goods, or services?	lp increase mobility choices within and beyond your subregion for people,	⊠ Yes	☐ No			
	Describe, including	supporting quantitative analysis					
	which will provide	Avenue bridge replacement project includes multi-use paths on both sides clear and direct multimodal connections to the existing and adjacent pedestes and services and are within the Boulder urban center.		-			
	MV objective 6a	Improve air quality and reduce greenhouse gas emissions.					

4.			reduce ground-level ozone, greenhouse gas emissions, carbon te matter, or other air pollutants?				
	Describe, including	supporting quantitative ar	nalysis				
	•	Avenue project supports a on in greenhouse gas (GhG)	~	ft towards active transpor	tation which		
	MV objective 7b	Connect people to natura	al resource or recreation	onal areas.			
5.	improve other mul assets?	ill this project help complete missing links in the regional trail and greenways network or prove other multimodal connections that increase accessibility to our region's open space sets?  Escribe, including supporting quantitative analysis					
	This project expand SH7/Arapahoe Ave	ds the connection from the enue corridor and allows resemble multimodal network.	intersecting Boulder G				
	MV objective 10	Increase access to amenit	ties that support healt	hy, active choices.			
6.	Will this project ex	pand opportunities for resi	dents to lead healthy a	and active lifestyles?	⊠ Yes □ No		
	Describe, including	supporting quantitative ar	nalysis				
	The improvements	supports the active transp	ortation modes of walk	king and bicycling.			
	MV objective 13	Improve access to opport	cunity.				
7.		Ip reduce critical health, ed ble transportation connecti			⊠ Yes □ No		
	Describe, including	scribe, including supporting quantitative analysis					
	Providing a multimodal transportation network that is designed to appeal to residents, employees and visitors of a wider range of ages and abilities connecting is anticipated to promote reliable transportation connections to local and regional transit service and key destinations and employers along SH7/Arapahoe Avenue including Boulder Community Health, Ball Aerospace, the central Boulder business district and nearby Flatirons Business Park and University of Colorado.						
	MV objective 14	Improve the region's com	petitive position.				
8.	Will this project he health and vitality?	lp support and contribute to	to the growth of the su	bregion's economic	⊠ Yes □ No		
	Describe, including	supporting quantitative ar	nalysis				
	The project's multi-use path system connections to local and regional transit increases options for residents and employees to this employment center which includes regional employers such as the University of Colorado, Boulder Community Health, Ball Aerospace and the Flatirons Business Park.						
D.	Project Levera	ging			weighт <b>10%</b>		
9.	•	utside funding sources ated Subregional Share project have?	30%	60%+ outside funding so 30-59% 29% and below	Medium		

# Part 3

# **Project Data Worksheet – Calculations and Estimates**

(Complete all subsections applicable to the project)

#### A. Transit Use

- 1. Current ridership weekday boardings 0
- 2. Population and Employment

Year	Population within 1 mile	Employment within 1 mile	Total Pop and Employ within 1 mile
2020	0	0	0
2040	0	0	0

	Transit Use Calculations	Year of Opening	2040 Weekday Estimate
3.	Enter estimated additional daily transit boardings after project is completed.  (Using 50% growth above year of opening for 2040 value, unless justified)  Provide supporting documentation as part of application submittal	0	0
4.	Enter number of the additional transit boardings (from #3 above) that were previously using a different transit route.  (Example: {#3 X 25%} or other percent, if justified)	0	0
5.	Enter number of the new transit boardings (from #3 above) that were previously using other non-SOV modes (walk, bicycle, HOV, etc.) (Example: <b>{#3 X 25%}</b> or other percent, if justified)	0	0
6.	= Number of SOV one-way trips reduced per day $(#3 - #4 - #5)$	0	0
7.	Enter the value of <b>{#6 x 9 miles}</b> . (= <b>the VMT reduced per day</b> ) (Values other than the default 9 miles must be justified by sponsor; e.g., 15 miles for regional service or 6 miles for local service)	0	0
8.	= Number of pounds GHG emissions reduced (#7 x 0.95 lbs.)	0	0

- **9.** If values would be distinctly greater for weekends, describe the magnitude of difference:
- **10.** If different values other than the suggested are used, please explain here:

# **B.** Bicycle Use

- 1. Current weekday bicyclists 1,030
- 2. Population and Employment

Year	Population within 1 mile	Employment within 1 mile	Total Pop and Employ within 1 mile
2020	30,262	48,684	78,946
2040	31,545	61,220	92,765

Bicycle Use Calculations	Year of Opening	2040 Weekday Estimate		
<b>3.</b> Enter estimated additional weekday one-way bicycle trips on the facility after project is completed.	78	788		
4. Enter number of the bicycle trips (in #3 above) that will be diverting from a different bicycling route. (Example: {#3 X 50%} or other percent, if justified)	39	394		
5. = Initial number of new bicycle trips from project (#3 – #4)	39	394		
6. Enter number of the new trips produced (from #5 above) that are replacing an SOV trip. (Example: {#5 X 30%} (or other percent, if justified)	12	118		
7. = Number of SOV trips reduced per day (#5 - #6)	27	276		
8. Enter the value of {#7 x 2 miles}. (= the VMT reduced per day) (Values other than 2 miles must be justified by sponsor)	54	552		
<b>9.</b> = Number of pounds GHG emissions reduced (#8 x 0.95 lbs.)	51	524		
10. If values would be distinctly greater for weekends, describe the magnitude of difference:				
11. If different values other than the suggested are used, please explain he	ere:			

C. Pedestrian Use	
1. Current weekday pedestrians (include users of all non-pedaled devices)	410
2. Population and Employment	

Year	Population within 1 mile	Employment within 1 mile	Total Pop and Employ within 1 mile
2020	30,262	48,684	78,946
2040	31,545	61,220	92,765

Pedestrian Use Calculations	Year of Opening	2040 Weekday Estimate
<b>3.</b> Enter estimated additional weekday pedestrian one-way trips on the facility after project is completed	10	102
4. Enter number of the new pedestrian trips (in #3 above) that will be diverting from a different walking route (Example: {#3 X 50%} or other percent, if justified)	5	51
<b>5.</b> = Number of new trips from project (#3 $-$ #4)	5	51
6. Enter number of the new trips produced (from #5 above) that are replacing an SOV trip. (Example: {#5 X 30%} or other percent, if justified)	1	15
7. = Number of SOV trips reduced per day (#5 - #6)	4	36
12. Enter the value of {#7 x .4 miles}. (= the VMT reduced per day)  (Values other than .4 miles must be justified by sponsor)	1	14

8. = Number of pounds GHG emissions reduced (#8 x 0.95 lbs.)		13
9. If values would be distinctly greater for weekends, describe the magnitude of difference:		
10. If different values other than the suggested are used, please explain he	re:	

D. Vulnerable Populations				
	Vulnerable Populations	Population within 1 mile		
	1. Persons over age 65	2,817		
Use Current	2. Minority persons	9,565		
Census Data	3. Low-Income households	3,866		
	4. Linguistically-challenged persons	755		
	5. Individuals with disabilities	3,415		
	6. Households without a motor vehicle	2,015		
	7. Children ages 6-17	2,531		
	8. Health service facilities served by project	18		

#### **E. Travel Delay** (Operational and Congestion Reduction)

Sponsor must use industry standard Highway Capacity Manual (HCM) based software programs and procedures as a basis to calculate estimated weekday travel delay benefits. DRCOG staff may be able to use the Regional Travel Model to develop estimates for certain types of large-scale projects.

1.	Current ADT (average daily traffic volume) on applicable segments		0
2.	2040 ADT estimate		0
3.	Current weekday vehicle hours of delay (VHD) (before project)		0
	Travel Delay Calculations	Year of Opening	
4.	Enter calculated future weekday VHD (after project)		0
5.	Enter value of {#3 - #4} = Reduced VHD		0
6.	Enter value of <b>{#5 X 1.4}</b> = <b>Reduced person hours of delay</b> (Value higher than 1.4 due to high transit ridership must be justified by sponsor)		0
7.	After project peak hour congested average travel time reduction per vehicle (includes persons, transit passengers, freight, and service equipment carried by vehicles). If applicable, denote unique travel time reduction for certain types of vehicles		0

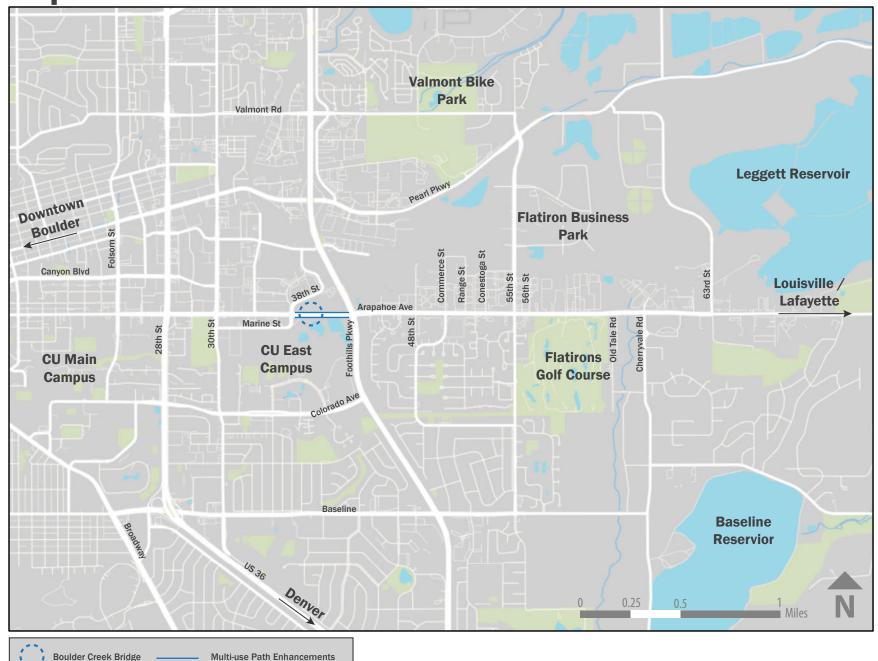
- **8.** If values would be distinctly different for weekend days or special events, describe the magnitude of difference.
- **9.** If different values other than the suggested are used, please explain here:

#### F. Traffic Crash Reduction

1.	Provide the current number of crashes involving motor vehicle	s, bicyclists,			
	and pedestrians (most recent <b>5-year</b> period of data)				
	Fatal crashes	0			
	Serious Injury crashes	1	Sponsor must use industry accepted crash reduction fact		
	Other Injury crashes	6			
	Property Damage Only crashes	21		lent modification	
2.	Estimated reduction in crashes <u>applicable to the project scope</u> (per the five-year period used above)		factor (AMF) practices (e.g., NCHRP Project 17-25, NCHRP Report 617, or DiExSys methodology).		
	Fatal crashes reduced	0			
	Serious Injury crashes reduced	1	meenouology	,-	
	Other Injury crashes reduced	0			
	Property Damage Only crashes reduced	0			
G.	Facility Condition				
	Sponsor must use a current industry-accepted pavement of average condition across all sections of pavement being reached Applicants will rate as: Excellent, Good, Fair, or Poor		•	d calculate the	
Roc	adway Pavement				
1.	Current roadway pavement condition			Choose an item	
2.	Describe current pavement issues and how the project will ad	dress them.	'		
3.	3. Average Daily User Volume 0				
Bic	ycle/Pedestrian/Other Facility				
4.	Current bicycle/pedestrian/other facility condition			Choose an item	
5.	Describe current condition issues and how the project will add	dress them.			
6.	Average Daily User Volume			0	
	-				
	Bridge Improvements				
1.	Current bridge structural condition from CDOT				
2. Describe current condition issues and how the project will address them.					
3. Other functional obsolescence issues to be addressed by project					
4. Average Daily User Volume over bridge			0		

I.	Other Beneficial Variables (identified and calculated by the sponsor)	
1.		
2.		
3.		
J.	Disbenefits or Negative Impacts (identified and calculated by the sponsor)	
1.	Increase in VMT? If yes, describe scale of expected increase	☐ Yes ☐ No
2.	Negative impact on vulnerable populations	
3.	Other:	

# SH 7 / Arapahoe Ave + Boulder Creek Bridge **Improvements**



Multi-use Path Enhancements

Regional Director's Office 10601 W. 10th Street Greeley, CO 80634-9000

February 7, 2019

**Gerrit Slatter** City of Boulder 1101 Arapahoe Avenue - 3F Boulder, CO 80302

Arapahoe Avenue Bridge Replacement at Boulder Creek (1)

Dear Mr. Slatter,

RE: CDOT Region 4 Support Request for DRCOG TIP Sub-Regional Call FY20-23

This letter is to inform you that the Colorado Department of Transportation (CDOT) Region 4 staff concurs with the following City of Boulder application for the DRCOG Sub-Regional FY20-23 TIP Call. This applies only to the Arapahoe Avenue Bridge Replacement at Boulder Creek project, in the event it is selected by DRCOG as a sub-regional project around Summer 2019. If this project is awarded DRCOG funds at a later date, the Local Agency (LA) will need to re-affirm CDOT's concurrence at that time.

This concurrence is conditionally granted, based on the scope as described. CDOT does, however, retain final decision-making authority for all improvements and changes within CDOT's right of way. As the project progresses, the LA will need to work closely with CDOT Region staff to ensure CDOT's continued concurrence.

This project must comply with all CDOT and/or FHWA requirements, including those associated with clearance for right of way, utilities and environmental. All costs associated with clearances, including right of way acquisition, utilities relocation and environmental mitigation measures, such as wetland creation, must be included in the project costs. CDOT staff will assist in determining which clearances are required for your project. The CDOT Local Agency Manual includes project requirements to assist with contracting, design and construction, accessed at: http://www.coloradodot.info/business/designsupport/bulletins\_manuals.

Should you have any questions regarding this concurrence, or if your agency would like to schedule time to meet with a member of the CDOT Specialty Unit, please contact Karen Schneiders at (970) 350-2172.

Sincerely.

Johnny Olson, P.E.

**Region 4 Transportation Director** 

JWO:KAS:mbc

cc: Todd Cottrell, DRCOG Long Nguyen Katrina Kloberdanz Kateyn Triggs **Karen Schneiders** 



From: Quinn, Chris < Chris.Quinn@RTD-Denver.com>

Sent: Friday, February 8, 2019 4:19 PM

To: Slatter, Gerrit <SlatterG@bouldercolorado.gov>

Cc: Stiffler, Natalie <StifflerN@bouldercolorado.gov>; Van Meter, Bill <Bill.VanMeter@RTD-

Denver.com>; Sirois, William < William.Sirois@RTD-Denver.com>

Subject: RE: City of Boulder Request for CDOT Support - DRCOG TIP support

#### Gerrit,

This email is to provide RTD's concurrence with the City of Boulder's TIP application requests. If funding is awarded for the Table Mesa or Downtown Boulder Transit Center projects, we will want to work closely with the City on the design details of these projects.

Please contact me if you would like to discuss further.

Thanks Chris

Chris Quinn
Project Manager
Regional Transportation District
Suite 700
1560 Broadway
Denver, CO 80202
(303) 299-2439
chris.guinn@rtd-denver.com

From: Slatter, Gerrit <SlatterG@bouldercolorado.gov>

Sent: Monday, January 07, 2019 3:24 PM

**To:** Quinn, Chris < <a href="mailto:Chris.Quinn@RTD-Denver.com">Chris.Quinn@RTD-Denver.com</a> <a href="mailto:Chris.Quinn@RTD-Denver.com">Chris.Quinn@RTD-Denver.com</a>

Subject: City of Boulder Request for CDOT Support - DRCOG TIP support

Chris,

Please see attached the request for support documents for the City of Boulder for the DRCOG TIP process. Please let me know if you have any questions.

Thanks,

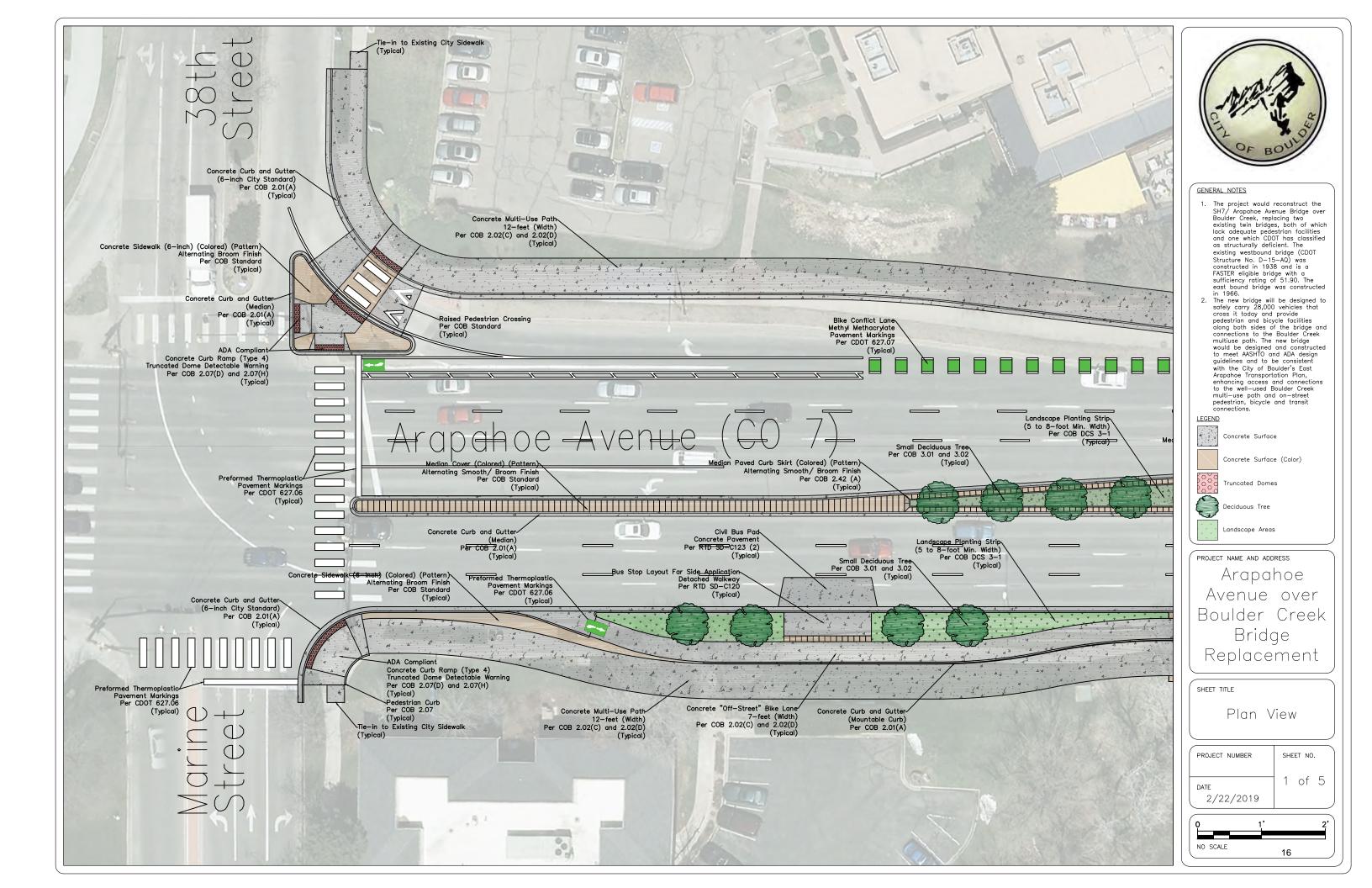
Gerrit Slatter, PE, PTOE
Principal Engineer – Transportation Capital Projects

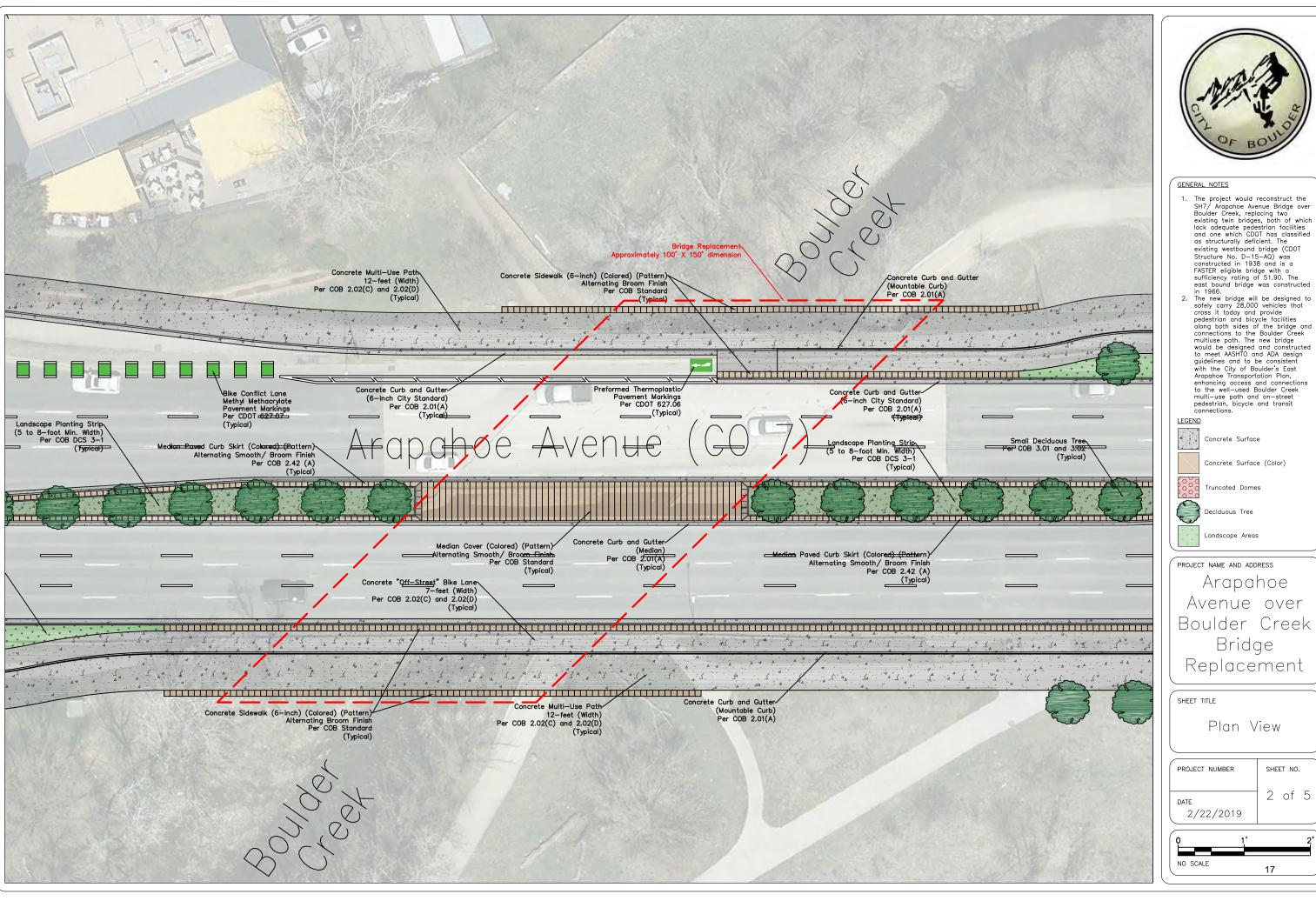


Ph: (303) 441-1978 <u>slatterg@BoulderColorado.gov</u> Public Works Department

1101 Arapahoe Ave, 3rd Floor

Boulder, CO 80306





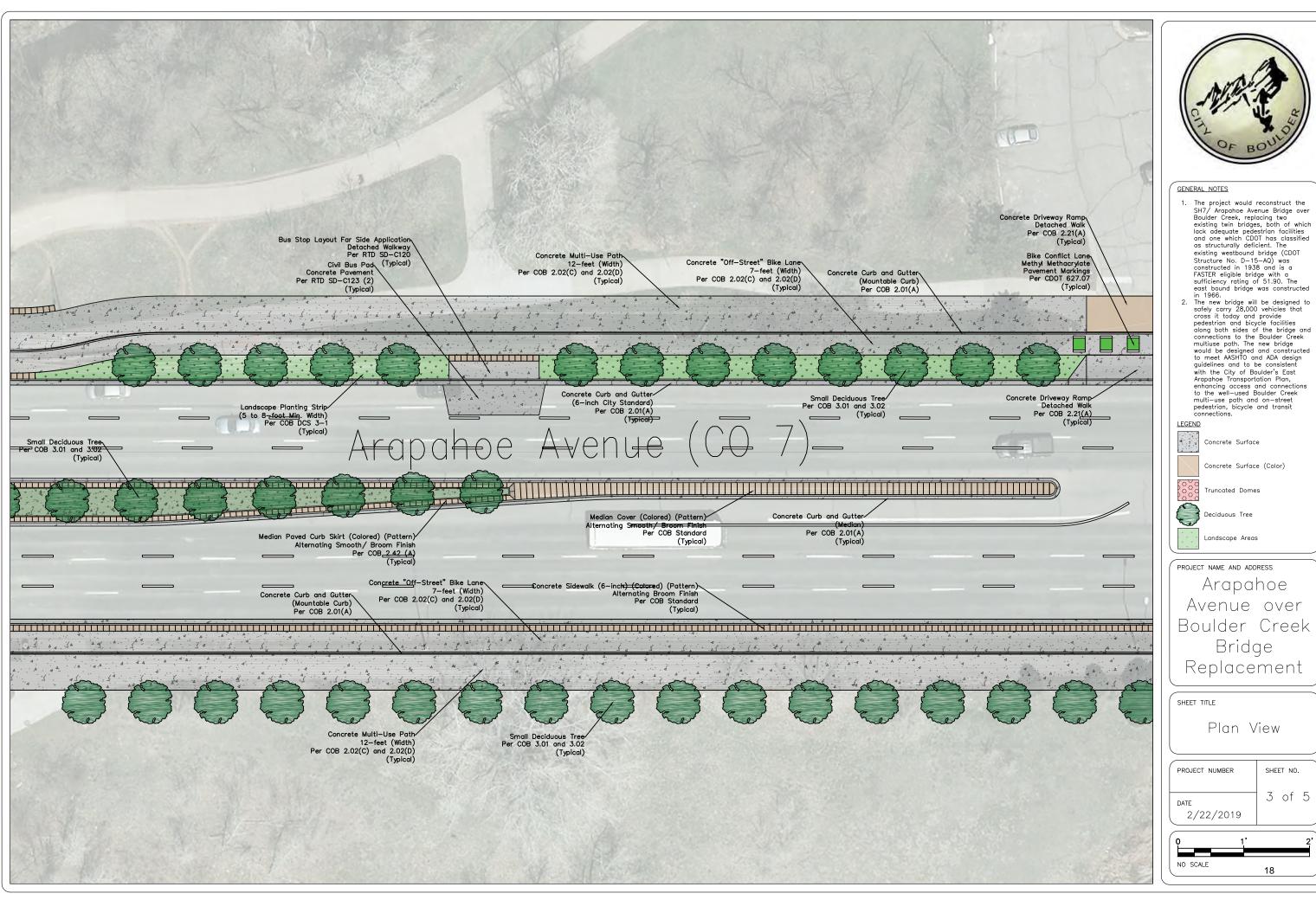


- Boulder Creek, replacing two existing twin bridges, both of which lack adequate pedestrian facilities and one which CDOT has classified as structurally deficient. The existing westbound bridge (CDOT
- multi-use path and on-street pedestrian, bicycle and transit connections.

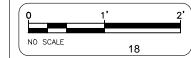
Arapahoe Avenue over Boulder Creek Replacement

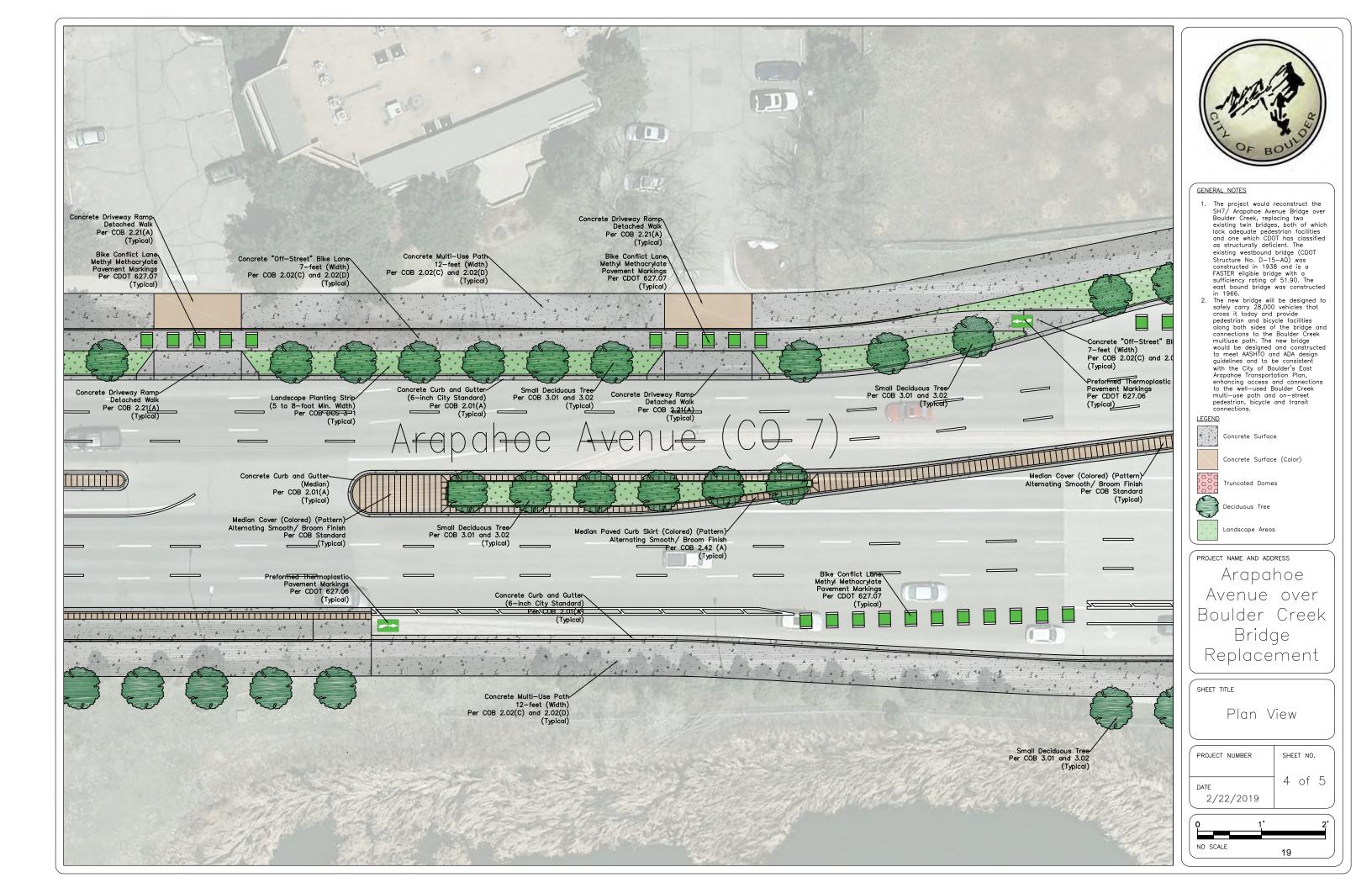
SHEET NO. 2 of 5

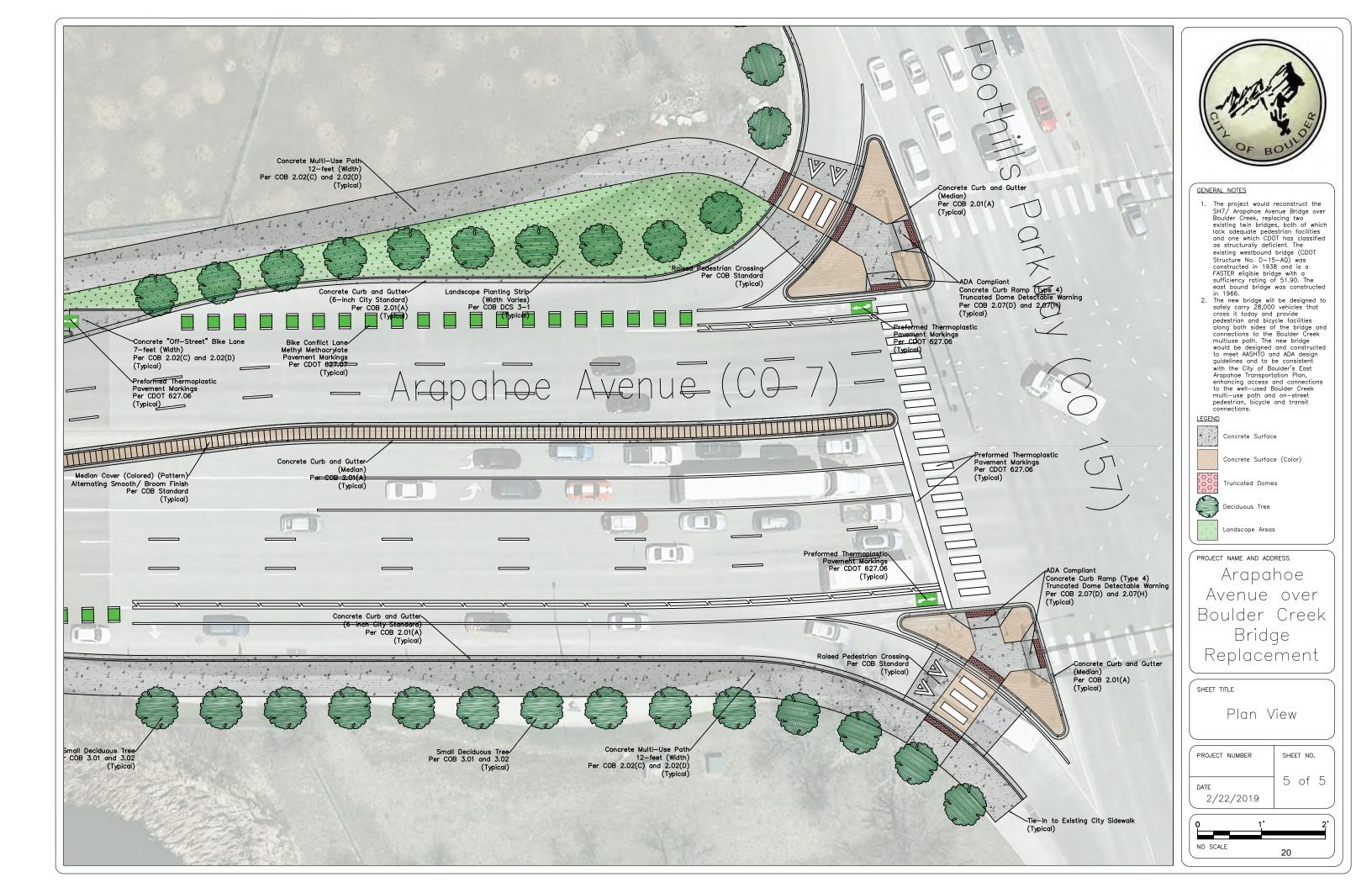












# CITY OF BOULDER SH 7/Boulder Creek Bridge: west of Foothills Parkway

CON	STRUCTION CO	OSTS
Roadway/Path Cost Estimate (RCE)	\$2,250,000.00	
Mobilization	\$225,000.00	Assumes 10% of RCE above
Signal Replacement		Assumes \$200k per intersection
Traffic Control	\$337,500.00	Assumes 15% of RCE above
Landscaping/Irrigation Improvements	\$45,000.00	Assumes 2% of RCE above
Private Landscaping Restorations		
Roadway/Path Lighting Upgrades	\$112,500.00	Assumes 5% of RCE above
Functional Art	\$22,500.00	Assumes 1% of RCE above
City Utility Relocations		included in above cost
Flood Mitigation Costs		na
Wetland Mitigation Costs		na
Miscellaneous	\$225,000.00	Assumes 10% of RCE above
Construction Cost Estimate (CCE):	\$3,218,000.00	
Inflation (5.0%/year):	\$160,900.00	Year 1
Inflation (5.0%/year):	\$168,900.00	Year 2
Inflation (5.0%/year):	\$177,400.00	Year 3
Inflation (5.0%/year):	\$186,300.00	Year 4
Total Construction Estimate:	\$3,912,000.00	65% of total project budget

DES	SIGN PHASE CO	STS
Civil & Structural Design	\$482,700.00	Assumes 15% of CCE above
Landscape Architecture/Urban Design	\$64,400.00	Assumes 2% of CCE above
Geotechnical Engineering	\$32,200.00	Assumes 1% of CCE above
Electrical/Lighting Engineering	\$32,200.00	Assumes 1% of CCE above
Traffic Engineering	\$32,200.00	Assumes 1% of CCE above
Design Phase Potholing	\$64,400.00	Assumes 2% of CCE above
Design Surveying	\$64,400.00	Assumes 2% of CCE above
ROW Plans		na
ROW/Easement Costs		na
ROW Acquisition Consultant		na
Appraisal Costs		na
City Salaries (Design Phase)	\$80,500.00	Assumes 2.5% of CCE above
Wetland Evaluation/Design Costs		na
Flood Evaluation/Design Costs		na
Miscellaneous	<u>\$32,200.00</u>	Assumes 1% of CCE above
Subtotal:	\$885,000.00	
Inflation (5.0%/year):	\$44,300.00	Year 1
Inflation (5.0%/year):	\$46,500.00	Year 2
Inflation (5.0%/year): <u>\$48,800.00</u> Year 3		Year 3
Total Design Phase Estimate:	\$1,025,000.00	17% of total project budget

CONSTRUCTION ADMINISTRATION COSTS				
Construction Management	\$160,900.00	Assumes 5% of CCE above		
Material Testing	\$32,200.00	Assumes 1% of CCE above		
Design Services During Construction	\$32,200.00	Assumes 1% of CCE above		
City Salaries (Const. Phase)	\$160,900.00	Assumes 5% of CCE above		
CDOT Charges	\$32,200.00	Assumes 1% of CCE above		
Forestry Charges		na		
Printing/Advertising	\$1,500.00	Nominal		
Miscellaneous	\$32,200.00	Assumes 1% of CCE above		
Subtotal:	\$452,000.00			
Inflation (5.0%/year):	\$22,600.00	Year 1		
Inflation (5.0%/year):	\$23,700.00	Year 2		
Inflation (5.0%/year):	\$24,900.00	Year 3		
Inflation (5.0%/year):	\$26,200.00	Year 4		
Total Const. Admin. Estimate:	\$549,000.00	9% of total project budget		

TOTAL - ALL PHASES ABOVE: \$5,486,000.00

Contingency 10%: <u>\$549,000.00</u>

GRAND TOTAL BUDGET ESTIMATE: \$6,035,000.00

Project	Population 2020*	Jobs 2020*	Population 2040*	Jobs 2040*
Interim Downtown Boulder Station Improvements	37,463	40,860	38,410	44,763
30th St Improvements (Arapahoe Ave/SH7 - Boulder Creek)	40,432	45,355	42,627	55,859
Hop Transit Service Extension	40,195	59,777	45,241	76,375
Table Mesa Park-n-Ride Access	23,661	5,592	23,659	5,768
SH7/Arapahoe Avenue Multi-Use Path and Transit Stop Improvements	37,916	54,656	39,777	69,926
SH7/Arapahoe Avenue Bridge Replacement at Boulder Creek	30,262	48,684	31,545	61,220

<sup>\*</sup> Data based on DRCOG projections model. Reported data is for all TAZ within 1 mile of project boundary. TAZ that are partially and wholly inside the 1 mile distance are included in the sum.

						Table Mesa park-n-Ride Multi
			SH7/Arapahoe Avenue Bridge		Downtown Boulder	Use Path and Access
	30th Street Improvements	<b>HOP Transit Service Expansion</b>	Replacement at Boulder Creek	SH7/Arapahoe Avenue	Station Improvements	Improvements
Total Population	46568	40398	38157	43855	41776	30900
Households	17846	15830	14282	17055	15697	12123
Person over age 65 within 1 mile	3423	3616	2817	4008	3047	3880
Minority persons within 1 mile	10591	9495	9565	11015	7344	5428
Household Poverty	5024	3173	3866	4277	4356	1601
Linguistically-challenged persons within 1 mile	835	1014	755	925	650	359
Individuals with disabilities within 1 mile	4011	2997	3415	3690	3117	3117
Households without a motor vehicle within 1 mile	2351	1710	2015	2243	1578	723
Children ages 6-17 within 1 mile	2641	3433	2531	3101	2535	3217
CDPHE Health Facilities	12	21	18	19	16	8
*Figures based on DRCOG provided census data						

# **City of Boulder - 2019 TIP Application Data Sources**

Project	30th St Improvements (Arapahoe Ave/SH7 to Boulder Creek)			
Bicycle Use	City of Boulder - Turning Movement Count Program			
	30th St Corridor Study - Bicycle Data			
	City of Boulder - Travel Diaries			
	City of Boulder - Transportation Master Plan			
Pedestrian Use	City of Boulder - Turning Movement Count Program			
	30th St Corridor Study - Pedestrian Data			
	City of Boulder - Travel Diaries			
	City of Boulder - Transportation Master Plan			
Traffic Crash	City of Boulder Police Department - Transportation Crash Database			
Reduction				

Project	SH7/Arapahoe Ave Improvements (38th St to Cherryvale Rd)
Bicycle Use	City of Boulder - Turning Movement Count Program
	City of Boulder - Travel Diaries
	City of Boulder - Transportation Master Plan
Pedestrian Use	City of Boulder - Turning Movement Count Program
	City of Boulder - Travel Diaries
	City of Boulder - Transportation Master Plan
Traffic Crash	City of Boulder Police Department - Transportation Crash Database
Reduction	CMF ID 9250 - Install Shared Path

Project	SH7/Arapahoe Ave Boulder Creek Bridge Replacement
Bicycle Use	City of Boulder - Turning Movement Count Program
	City of Boulder - 38th/Arapahoe Av Multi-Use Path Permanent Counter
	City of Boulder - Travel Diaries
	City of Boulder - Transportation Master Plan
Pedestrian Use	City of Boulder - Turning Movement Count Program
	City of Boulder - 38th/Arapahoe Av Multi-Use Path Permanent Counter
	City of Boulder - Travel Diaries
	City of Boulder - Transportation Master Plan
Traffic Crash	City of Boulder Police Department - Transportation Crash Database
Reduction	CMF ID 9250 - Install Shared Path

Project	Table Mesa Park-n-Ride Access Improvements
Bicycle Use	City of Boulder - Turning Movement Count Program
	City of Boulder - Travel Diaries
	City of Boulder - Transportation Master Plan
Pedestrian Use	City of Boulder - Turning Movement Count Program
	City of Boulder - Travel Diaries
	City of Boulder - Transportation Master Plan
Traffic Crash	City of Boulder Police Department - Transportation Crash Database
Reduction	