

|  | Federal    | State MM<br>(if specified) | FY2020*   | FY2021     | FY2022    | FY2023     | Local      | TOTAL      |
|--|------------|----------------------------|-----------|------------|-----------|------------|------------|------------|
| Regional Trail Connection at 104th Street            | -          | 475,000                    | -         | -          | 475,000   | -          | 475,000    | 950,000    |
| 30th St Corridor Improvements                        | 2,580,000  |                            | -         | 387,000    | 258,000   | 1,935,000  | 1,720,000  | 4,300,000  |
| At-grade crossing S Boulder Road at Main Street      | 1,003,293  |                            | -         | 1,003,293  | -         | -          | 426,983    | 1,430,276  |
| County Line Rd Shoulder Improvements- 17th to SH 66  | -          | 225,000                    | -         | -          | -         | 225,000    | 225,000    | 450,000    |
| Downtown Boulder Station Improvements                | 392,800    |                            | -         | 76,969     | -         | 315,831    | 589,200    | 982,000    |
| Enhanced FLEX Transit Service                        | 1,000,000  |                            | 250,000   | 250,000    | 250,000   | 250,000    | 250,000    | 1,250,000  |
| HOP Transit Service Expansion                        | 2,400,000  |                            | 800,000   | 800,000    | 800,000   | -          | 10,500,000 | 12,900,000 |
| Marshall Road Underpass                              | 1,440,000  |                            | -         | 300,000    | 1,140,000 | -          | 360,000    | 1,800,000  |
| Nederland Visitor Center Transportation Improvements | 1,725,000  | 460,000                    | 437,000   | 1,311,000  | 437,000   | -          | 115,000    | 2,300,000  |
| SH 119 Completed Bikeway Design                      | 1,105,808  |                            | 1,105,808 | -          | -         | -          | 276,452    | 1,382,260  |
| SH 119 Improvements- Nelson to Pratt                 | 3,000,000  |                            | -         | -          | 3,000,000 | -          | 2,000,000  | 5,000,000  |
| SH 42 Design Plan                                    | 350,000    |                            | 350,000   | -          | -         | -          | 150,000    | 500,000    |
| SH 66 Improvements - Hover to Main Street            | 450,000    | 100,000                    | 550,000   | -          | -         | -          | 100,000    | 650,000    |
| SH7 and 119th Intersection Improvements              | 2,854,670  |                            | -         | 2,854,670  | -         | -          | 7,393,530  | 10,248,200 |
| SH7 and 95th Multimodal Intersection                 | 5,200,000  |                            | -         | -          | -         | 5,200,000  | 1,300,000  | 6,500,000  |
| SH7-Arap Multiuse Path and Transit Stop Improvements | 760,000    |                            | -         | 38,000     | 152,000   | 570,000    | 1,140,000  | 1,900,000  |
| SH7-Arapahoe Bridge Replacement                      | 4,200,000  |                            | -         | 210,000    | 840,000   | 3,150,000  | 1,800,000  | 6,000,000  |
| St. Vrain Trail Extension_Lyons                      | 600,172    | 448,102                    | 150,000   | 808,447    | 89,827    | -          | 152,068    | 1,200,342  |
| Table Mesa Multiuse Path and Access Improvements     | 2,200,000  |                            | -         | 110,000    | 440,000   | 1,650,000  | 3,300,000  | 5,500,000  |
| US 287 BRT Feasibility                               | 250,000    |                            | 250,000   | -          | -         | -          | 100,500    | 350,500    |
| US 36 Bikeway Extension-Superior to Broomfield       | 2,000,000  |                            | 200,000   | 1,800,000  | -         | -          | 500,000    | 2,500,000  |
| US36 Multimodal Improvements in Lyons                | 1,228,472  | 737,083                    | 216,212   | 216,212    | 1,415,198 | 117,933    | 491,389    | 2,456,944  |
|  | 34,740,215 | 2,445,185                  | 4,309,020 | 10,165,591 | 9,297,025 | 13,413,764 | 33,365,122 | 70,550,522 |
|  |            |                            | 10%       | 25%        | 32%       | 33%        |            |            |

\* Year breakdown combines Federal and State requests