



RESOLUTION 2017-03

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A REVISED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2017, AND ENDING ON THE LAST DAY OF DECEMBER 2017.

WHEREAS, the Boulder County Board of Health has appointed Director of Administrative Services Aaron Pratt to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2016-03 on July 11, 2016, which approved and adopted a proposed budget for Boulder County Public Health for calendar year 2017 in the amount of \$15,451,654; and

WHEREAS, the Board of Health adopted Resolution 2017-01 on March 13, 2017, which approved and adopted an operating budget for Boulder County Public Health for calendar year 2017 in the amount of \$16,471,182; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

- Section 1.** That estimated expenditures for 2017 are as follows:
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|---------------------|---------------------|
| GENERAL FUND | \$16,668,336 |
|---------------------|---------------------|
- Section 2.** That estimated revenues for 2017 are as follows:
- | | |
|--------------------------------|---------------------|
| GENERAL FUND | |
| Boulder County Appropriation | \$ 6,729,565 |
| Local Grants/Contracts | 1,202,393 |
| Other County Funding | 1,601,026 |
| State Grants/Contracts | 4,595,404 |
| Federal Grants | 416,199 |
| Fees/Cash Receipts | 1,309,847 |
| Other Grants and Misc. Revenue | 146,996 |
| Prior Years' Earnings | <u>666,906</u> |
| TOTAL REVENUES | \$16,668,336 |
- Section 3.** That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED this 13th day of November, 2017.



Gregg Thomas, President
Boulder County Board of Health

