

RESOLUTION 2019-105

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND ADOPTING A BUDGET FOR THE COUNTY OF BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING THE 1ST DAY OF JANUARY, 2020, AND ENDING THE LAST DAY OF DECEMBER, 2020.

WHEREAS, the Board of County Commissioners of the County of Boulder has appointed Aaron Pratt, Budget Director, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the proposed budget has been submitted to this governing body for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; a public hearing was held on October 22, 2019, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF BOULDER, COLORADO:

Section 1. That the estimated expenditures for each fund are as follows.

General Fund	\$206,812,936
Road and Bridge Fund	\$29,921,649
Social Services Fund	\$58,610,779
Dedicated Resources Fund	\$21,536,595
Health & Human Services Fund	\$23,908,479
Eldorado Springs LID Fund	\$208,785
Offender Management Fund	\$8,157,725
Open Space Capital Improvement Fund	\$33,194,906
Debt Service Fund	\$1,336,374
Disaster Recovery Fund	\$4,872,250
Sustainability Sales Tax Fund	\$6,977,608
Capital Expenditure Fund	\$7,607,620
Risk Management Fund	\$24,624,094
Fleet Services Fund	\$4,159,287
Recycling Center Fund	\$8,039,459
Total Expenditures:	\$439,968,546

Section 2. That the estimated revenues for each fund, including beginning and ending fund balances are as follows:

General Fund	\$206,812,963
Road and Bridge Fund	\$29,921,649
Social Services Fund	\$58,610,779
Dedicated Resources Fund	\$21,536,595
Health & Human Services Fund	\$23,908,479
Eldorado Springs LID Fund	\$208,785
Offender Management Fund	\$8,157,725
Open Space Capital Improvement Fund	\$33,194,906
Debt Service Fund	\$1,336,374
Disaster Recovery Fund	\$4,872,250
Sustainability Sales Tax Fund	\$6,977,608
Capital Expenditure Fund	\$7,607,620
Risk Management Fund	\$24,624,094
Fleet Services Fund	\$4,159,287
Recycling Center Fund	\$8,039,459
Total Revenues:	\$439,968,546

Section 3. That the budget as submitted, amended and herein above summarized by fund be, and the same hereby is approved and adopted as the budget of the County of Boulder for the year 2020.

Section 4. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners and made a part of the public records of the County.

Section 5. That per Section 29-1-103(3) of Colorado Revised statutes, the total amount to be expended for payment obligations under lease-purchase agreements in 2020 are as follows:

Administrative Services	
Equipment (3)	\$120,530
Sheriff	
Radio Equipment	\$1,098,197
Health & Human Services and Coroner	
Buildings	\$1,651,973
Flood Recovery COPS	
Buildings	\$4,871,500
Assessor	
Equipment (2)	\$3,461
Total lease-purchase obligations	\$7,745,661

The County's payments under these lease-purchases are expressly subject to annual appropriation, and therefore are not financial obligations as to future fiscal years.

ADOPTED this 10th day of December 2019.

**BOARD OF COUNTY COMMISSIONERS
OF BOULDER COUNTY**


Elise Jones, Chair


Deb Gardner, Vice-Chair

ATTEST:


Clerk to the Board


Matt Jones, Commissioner