



TECHNICAL REVIEW COMMITTEE

MARCH 6, 2020

**Area Agencies
on Aging
utilize and
distribute
state &
federal funds**

Administration for Community
Living (ACL)



State Units on Aging (SUA)



Agency Agencies on Aging
(AAAs)



Local Service Providers &
Direct Services

STATE UNIT ON AGING

- Distribute Federal OAA and State Funds for Senior Services (SFSS) under Colorado Volume 10 Rules
 - Mirrors eligibility for and services of OAA
 - Policies and Procedures Manual
 - Aging Policy Advisory Committee
- Conducts annual evaluations of AAAs and providers

FEDERAL FUNDS – 2CFR200



COLORADO
Department of Human Services



Why Colorado is the Best State for Aging

ROLE OF THE TRC

- Funding recommendations to Board of County Commissions (BOCC)
- Facilitate AAC funding priorities
 - Service Priorities for RFPs
 - Review of submissions
 - Selection of grantees
- Ongoing monitoring & evaluation/annual onsite reviews
 - Trends in services
 - Communicate AAC/OAA priorities
 - Identify advocacy issues
 - Encourage and identify opportunities
- No conflict of interest



FUNDING FORMULA AND AAA ALLOCATION

- Demographic data by region is provided by the State Demography Office
- Title III, Title VII and State funds are distributed to the AAAs based on ratios of target populations:

60+ = 40%

75+ = 15%

Rural = 15%

Minority = 15%

Poverty = 15%

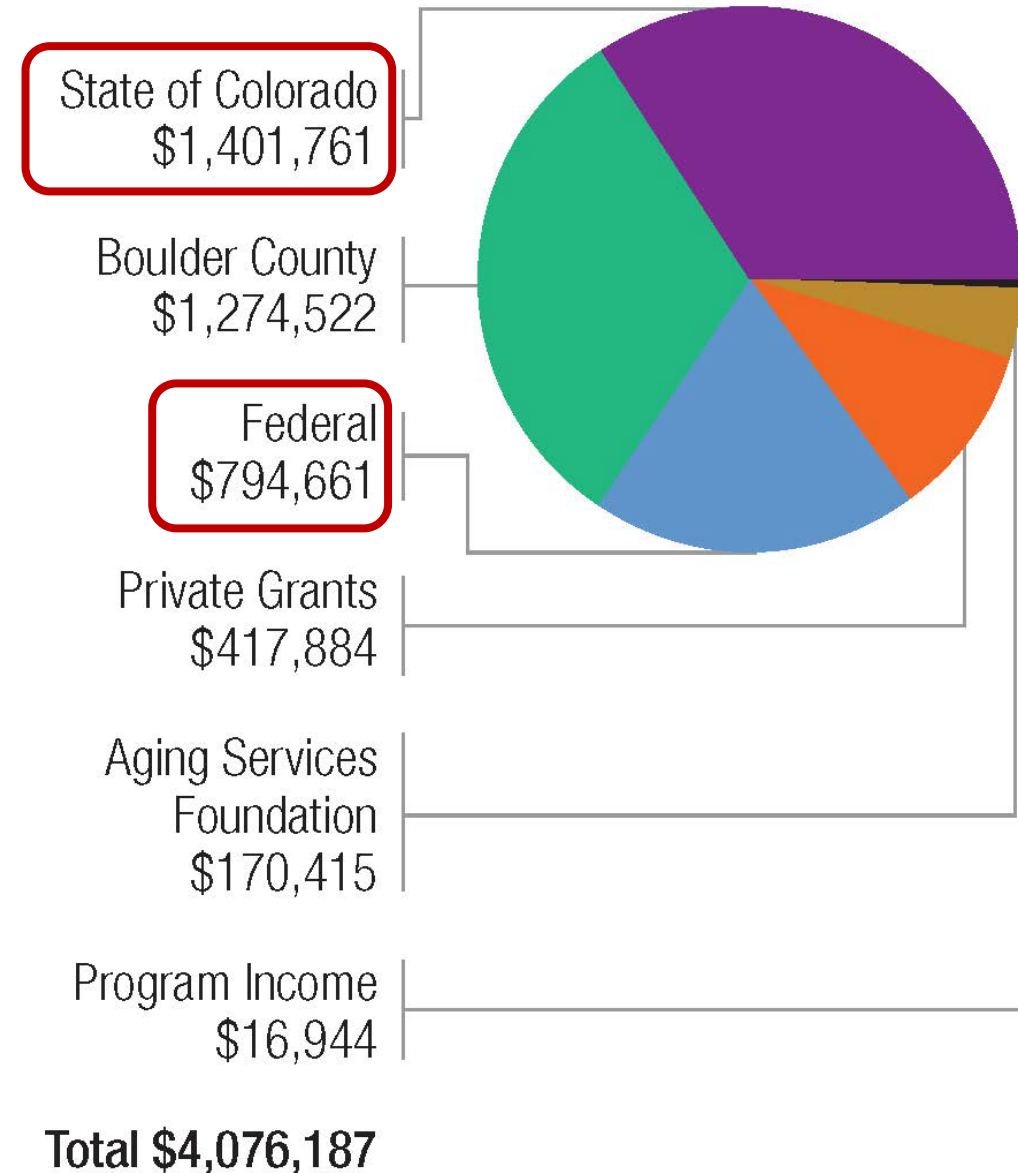
AAA REVENUES

2018-2019

The AAA is funded through county government funds, state and federal government grants, private grants, contract revenue, and corporate and individual contributions.

Total State & Federal: \$2,196,422

Revenues



FY19-20 OAA FUNDING - \$2,303,168

Federal Funds - \$ 936,680	
Funding Source	Amount
Fed Admin	\$86,550.00
Fed - B	\$521,634.00
Fed - C1	\$182,747.00
Fed- C2	\$3,087.00
Fed - D	\$17,981.00
Fed - E (Caregiving)	\$102,925.00
State E	\$7,012.00
Fed - Title VII Elder Rights	\$2,196.00
Fed - Title VII Ombudsman	\$12,548

State Funds - \$1,365,488	
State	\$1,073,443.00
State Homestead	\$148,092.00
State Admin	\$119,271.00
State Visually Impaired	\$24,682.00

C funds to Feb B - \$284,736 C-1:\$129,334 C-2:\$155,402

OLDER AMERICANS ACT (FEDERAL FUNDS)

Title III

Part B: Supportive Services

Part C1: Congregate Meals

Part C2: Home Delivered Meals

Part D: Preventive Health

Part E: Caregiver

Title VII

Ombudsman

Elder Abuse Prevention



STATE FUNDS FOR SENIOR SERVICES (SFSS)

- Revenue derived primarily from state income and sales taxes used for on-going operating needs.
- Subject to availability
- AAA allocates under direction/regulation of the SUA



BCAAA INTERNAL PROGRAMS

- **Administration & Coordination - Salaries**
 - Business Results team (3)
 - LGBTQ+ Program Specialist
 - Caregiver Initiative Coordinator
 - Medicare Counselors (3)
 - Aging & Disability Resource Center Options Counselors (3)
 - Nutrition Education Dietitian
 - Wellness Services Coordinator
- **Homemaker & Personal Care**
- **Caregiver Respite**
- **Short Term Assistance**
- **Elder Rights**
- **Long Term Care Ombudsman**

BCAAA PROVIDER/EXTERNAL PROGRAMS

- **Transportation**
- **Chores**
- **Mental Health Counseling**
- **Legal Assistance**
- **Congregate Meals**
- **Home Delivered Meals**
- **Nutrition Counseling**
- **Services for Visually Impaired or Blind clients**



**QUESTIONS
THANK YOU!**
