



RESOLUTION 2020-03

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2021 AND ENDING ON THE LAST DAY OF DECEMBER 2021.

WHEREAS, the Boulder County Board of Health has appointed Director of Administration and Finance Megan Hatten to prepare and submit a recommended 2021 budget to said governing body, the Boulder County Board of County Commissioners (BOCC); and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

- Section 1.** That estimated expenditures for 2021 are as follows:
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|--|---------------------|
| GENERAL FUND – TOTAL EXPENDITURES | \$18,249,432 |
|--|---------------------|
- Section 2.** That estimated revenues for 2021 are as follows:
- | | |
|------------------------------|---------------------|
| GENERAL FUND | |
| Boulder County Appropriation | \$7,253,478 |
| Other County Funding | 839,968 |
| Local Grants/Contracts | 866,676 |
| State Grants/Contracts | 5,866,840 |
| Federal Grants/Contracts | 210,891 |
| Fees/Cash Receipts | 1,646,924 |
| Other Funding | 194,550 |
| Reserve to Balance | <u>1,370,105</u> |
| TOTAL REVENUES | \$18,249,432 |
- Section 3.** That the budget, as submitted, amended, and hereinabove summarized, is hereby approved and adopted as the recommended budget for Boulder County Public Health for the year 2021.
- Section 4.** That Director of Administration and Finance Megan Hatten is hereby directed to submit the 2021 recommended budget for Boulder County Public Health to the BOCC.

ADOPTED this 14th day of September, 2020.

Gregg Thomas, President
Boulder County Board of Health

