

# 2021 Nederland Area EcoPass Public Improvement District

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# Background

- Nederland Area EcoPass Public Improvement District (PID)- Passed in November 2013.
- Same boundary as Nederland Library District (Town of Nederland and some outlying areas).
- Starting in 2014, this program creates an additional 1.85 property tax mill levy to fund the district for a period of ten years.
  - All members of household eligible to receive Eco Pass
- Boulder County Commissioners serve as decision making body
  - Advised by five-member resident advisory committee

# Fare changes beginning in 2019

- Fare increase
- New Youth Pricing
- Low-income Program (not integrated with neighborhood/community EcoPass programs)
- Utilization based pricing for neighborhood/community EcoPass
  - Cash-fare price for each boarding, paid in arrears

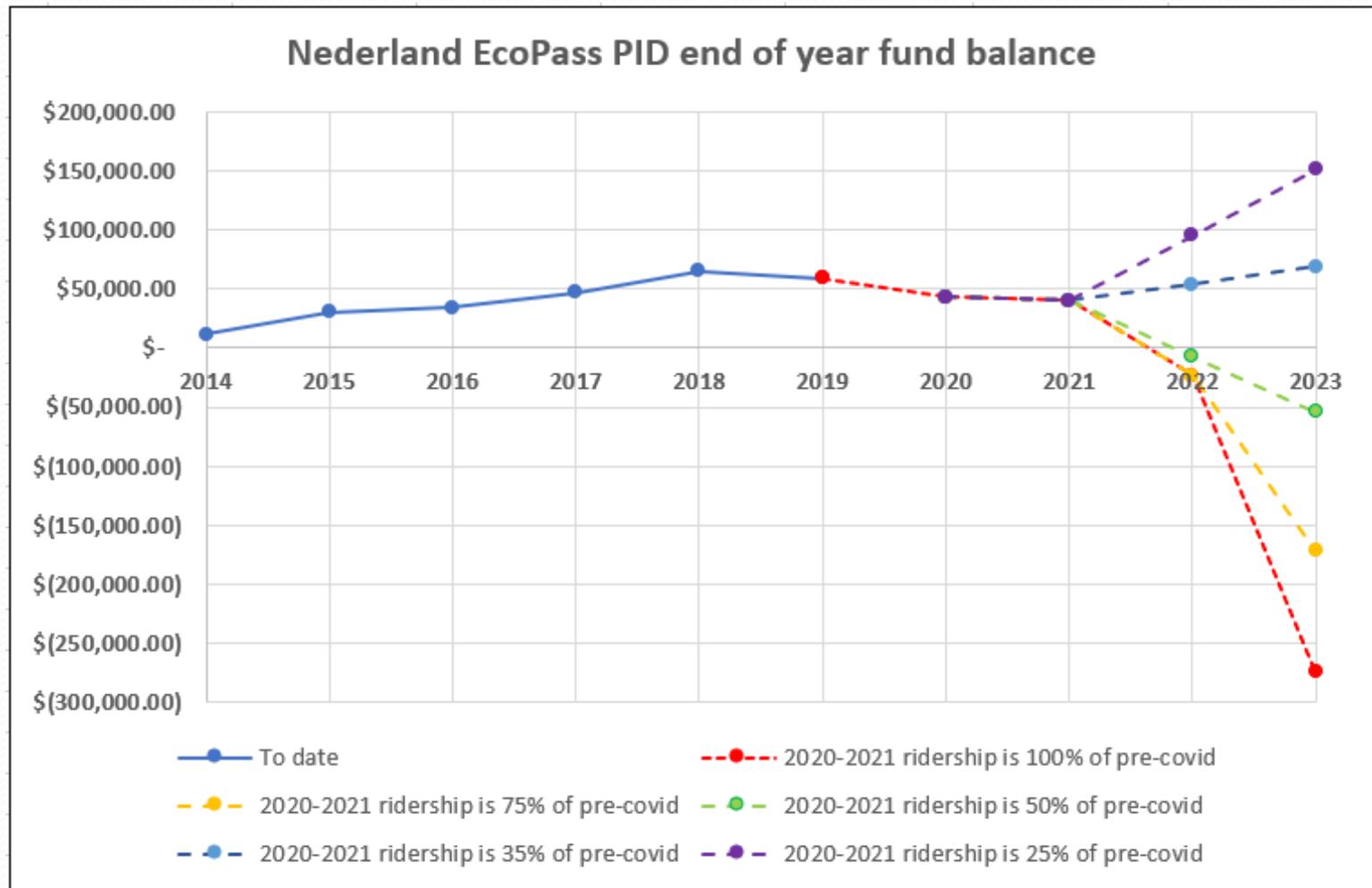
# COVID-19 impacts on Nederland transit

- April 2020, RTD reduced weekday NB service from 13 daily round trips to 10 daily round trips (Saturday schedule)
- RTD suspended fare collection district-wide for two months in 2020 (during Stay At Home)
- Sat/Sunday service unchanged
- No further changes proposed for route NB in January 2021
- COVID-19 passenger capacity on NB is max. 20 people per bus
- Current average NB passenger loads are less than 10 people per bus (NB's ridership is 20-40% of pre-covid levels)

# COVID-19 impacts on Nederland EcoPass pricing

- 2021 EcoPass contract based on 2019 ridership
  - To reduce the price, RTD is providing credit in 2021 for the two months of fare-free transit in 2020 during Stay At Home
- 2022 EcoPass contract price will be determined by 2020 ridership (contract price will be much lower than pre- COVID-19 estimates)
- 2023 EcoPass contract price will be determined by 2021 ridership (unknown how quickly transit ridership will rebound)

# Projected Future Fund Balance



# Looking ahead

- Nederland EcoPass Public Improvement District Advisory Committee (NEPPIDAC) recommended 2021 budget on 9/30/20
- In early 2021, we will know 2020 ridership (and thus 2022 EcoPass contract pricing)
- In early 2021, will know if PID can continue to cover EcoPass contract in 2022.
  - If not, will either need county contribution or successful 2021 ballot measure to continue program
- No decision on 2022 needed today

## **Recommended 2021 Budget**

### **Nederland EcoPass Public Improvement District**

#### **Anticipated Revenue:**

- \$147,000.00 Mill Levy (1.85 Mills)
- \$3,339 Draw down from fund balance

Total Revenue: \$150,339

#### **Proposed Expenses:**

- \$134,854 EcoPass Contract
- \$13,485 Town of Nederland Admin
- \$1,500 Remaining Portal Audit
- \$500 Printer ribbon, other printing supplies

Total Expenses: \$150,339

**Remaining Fund Balance at end of 2021: \$43,415.51**



Thank you!