RESOLUTION 2020-097

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2020 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE COUNTY OF BOULDER, COLORADO, FOR THE 2021 BUDGET YEAR.

WHEREAS, the Board of Commissioners of the County of Boulder has adopted the annual budget in accordance with the Local Government Budget Law, on December 8th, 2020; and

WHEREAS, the amount of money necessary to balance the budget for general operating expenses is as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$176,382,195</td>
</tr>
<tr>
<td>Road &amp; Bridge Fund</td>
<td>$1,623,069</td>
</tr>
<tr>
<td>Social Services Fund</td>
<td>$8,743,628</td>
</tr>
<tr>
<td>Developmental Disabilities Fund</td>
<td>$8,726,176</td>
</tr>
<tr>
<td>Health and Human Services Fund</td>
<td>$5,305,515</td>
</tr>
<tr>
<td>Human Services Safety Net Fund</td>
<td>$7,853,558</td>
</tr>
<tr>
<td>Capital Expenditure Fund</td>
<td>$7,521,964</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>$216,156,105</strong></td>
</tr>
</tbody>
</table>

WHEREAS, the 2020 valuation for assessment for the County of Boulder, as certified by the County Assessor, is $8,726,175,995; and

WHEREAS, after reviewing the requirements for anticipated expenditures as well as anticipated revenues from other sources for 2021, the Board of County Commissioners has determined that for the year of 2020 valuations, the proper mill levy, which shall be collected in 2021 by the Treasurer of the County of Boulder, State of Colorado, upon each dollar of the assessed valuation of all taxable property within the County, shall be 24.771 mills, less a temporary mill levy credit of 0.000 mills, for a total of 24.771 mills.

The mill levy shall be distributed as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Mill Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (includes 0.126 mills for abatements)</td>
<td>20.213</td>
</tr>
<tr>
<td>Road &amp; Bridge Fund</td>
<td>0.186</td>
</tr>
<tr>
<td>Social Services Fund</td>
<td>1.002</td>
</tr>
<tr>
<td>Developmental Disabilities Fund</td>
<td>1.000</td>
</tr>
<tr>
<td>Health and Human Services Fund</td>
<td>0.608</td>
</tr>
<tr>
<td>Human Services Safety Net Fund</td>
<td>0.900</td>
</tr>
<tr>
<td>Capital Expenditure Fund</td>
<td>0.862</td>
</tr>
<tr>
<td><strong>Total gross mill levy:</strong></td>
<td><strong>24.771</strong></td>
</tr>
<tr>
<td>Less temporary General Fund mill levy</td>
<td>(0.000)</td>
</tr>
<tr>
<td><strong>Total net mill levy:</strong></td>
<td><strong>24.771</strong></td>
</tr>
</tbody>
</table>
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Boulder, Colorado:

That for the purpose of meeting general operating expenses of the County of Boulder during the 2021 budget year, there is hereby levied a tax of 24.771 mills, less a temporary mill levy credit of 0.000 mills, upon each dollar of the total valuation for assessment of all taxable property within the County for the year 2020.

ADOPTED this 8th day of December, 2020.

BOARD OF COUNTY COMMISSIONERS OF BOULDER COUNTY

______________________________
Deb Gardner, Chair

ATTEST:

______________________________
Matt Jones, Vice-Chair

______________
Cecilia Lacey

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Elise Jones

Clerk to the Board

Elise Jones, Commissioner