**BOULDER COUNTY COVID-19 RESPONSE**

The following are some highlights of the CARES Act funding distributed directly by Boulder County:

**Public Health $3.2 million**
CVRF funding was utilized to support local testing efforts, mobile testing within communities that have been disparately impacted, contact tracing, supporting businesses’ compliance with public health orders, PPE, public communication in English and Spanish, vaccine distribution, and other response efforts. In addition to the CVRF resources distributed by Boulder County to the public health response, Boulder County Public Health received direct support from the Colorado Department of Public Health and the Environment to respond to the pandemic.

**Childcare $3.4 million**
Boulder County and local municipalities worked together to support 100 current childcare providers to manage expanded services, increased costs, and lost revenue during the pandemic. Having access to quality, safe, and supportive childcare during the pandemic has been crucial for many families with children, and especially working parents in essential job functions who have been impacted.

**Economic and Business Support $1.3 million**
Boulder County provided relief grants to 43 small businesses in unincorporated Boulder County that were directly impacted by the pandemic, increased Workforce Boulder County staff to answer calls and support people in applying for unemployment insurance, provided PPE and education on workplace rights and protections to frontline and essential workers, implemented the “Step Up Boulder County/Echale Ganas” public communication campaign with small business owners asking our community to comply with public health orders to keep businesses open, and provided free PPE, sanitation supplies, and other resources to 612 small businesses county-wide.
2021 BUDGETED EXPENDITURES

Boulder County’s adopted 2021 expenditures are $493.2 million, an increase of $53.3 million or 12% over the 2020 budget. The following chart summarizes the 2021 expenditures by government function. The expenditure details that follow further describe the organizational budgets of departments and offices across Boulder County.

EXPENDITURE DETAILS

GENERAL GOVERNMENT – $120,425,910
Includes all expenditures for the administrative branch and covers a range of core functions of county government. Services are provided by the Board of County Commissioners, Administrative Services, Assessor, Treasurer, County Attorney, Clerk & Recorder, Land Use and Surveyor.

HEALTH & WELFARE – $72,217,962
Includes all expenditures for the agencies whose purpose is to provide for the protection of persons and property. Services in this category are provided by the Sheriff, District Attorney, and Coroner.

CONSERVATION & SUSTAINABILITY - $76,279,521
Includes all expenditures to conserve and manage natural resources such as land, water, soil, historical assets and energy as well as broader sustainability programs to improve environmental health, combat climate change and build resilience. Services are provided by the Office of Sustainability, Climate Action & Resilience, Resource Conservation Division, and Parks & Open Space Department.

TRANSPORTATION – $35,579,088
Includes all expenditures for the construction and maintenance of roadways, walkways, transit, bikeways, bridges, and storm drainage. includes intergovernmental expenditures for payments to cities for road improvements. Services are provided by the Transportation Department.

CAPITAL EXPENDITURES – $33,213,345
Includes all expenditures for the construction and maintenance of public buildings, including new building projects and renovations. This category also includes capital investments in technology, equipment and information systems that support county-wide operations.

FLOOD RECOVERY – $23,961,950
The flood recovery expenditures represent the continued work done to recover from the 2013 flood. Services are provided by a range of organizations including the Board of County Commissioners, Transportation Department and Parks & Open Space Department.

DEBT SERVICE – $25,447,380
Includes all expenditures for interest and principal payments on general long-term debt and fiscal agent fees connected thereto. Payments in this category are provided for across several county funds.

<table>
<thead>
<tr>
<th>Department</th>
<th>Expenditures</th>
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<tbody>
<tr>
<td>General Government</td>
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BOULDER COUNTY 2021 BOARD OF COMMISSIONERS

General Government

- County Commissioners: $44,878,628
- Administrative Services: $13,683,956
- Clerk & Recorder: $8,066,898
- Land Use Department: $6,502,139
- Assessor: $5,719,196
- County Attorney: $5,047,115
- Treasurer: $1,673,444
- Surveyor: $38,874

Public Safety & Judicial

- Sheriff's Office: $58,326,622
- District Attorney: $12,070,742
- Coroner: $1,820,598

Conservation & Sustainability

- Parks & Open Space Department: $59,133,257
- Sustainability, Climate Action & Resilience: $7,240,406
- Resource Conservation Division: $9,905,858

Transportation

- Transportation: $35,579,088

Capital Expenditures

- Buildings, Infrastructure & Outlay: $33,213,345

Flood Recovery

- Flood Recovery: $23,961,950

Debt Service

- Debt Service: $25,447,380

Health & Welfare

- Housing & Human Services: $68,113,588
- Community Services: $30,379,841
- Public Health: $7,647,919

2021 Boulder County Commissioners (left to right)
Marla Loechleinen (Vice-Chair), Matt Jones (Chair), Claire Levy