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Revenues
- CDLE: $2,591,592
- HHS: $1,300,392
- City of Denver: $980,000
- Jefferson County: $626,309
- CSRG CARES Act: $342,924
- Boulder County: $146,291
- BOCCC CARES Act: $100,000
- CSBG - CAP: $88,293
- Arapahoe County: $75,000
- CWDC Board: $17,964
- City of Boulder: $3,716

Total: $6,079,481

Expenses
- Personnel & Operations: $4,673,030
- Carry Out: $1,176,798
- Administration: $229,653

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“The client has successfully completed his OJT (on-the-job training) program with us and he has benefited tremendously through the training we were able to provide – thanks to the funding made possible by Workforce Boulder County.”

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WIBC Learning Lab

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Return on Investment / Economic Impact

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This resulted in an economic impact for Boulder County of $8,285,883 and with $5,151,397 dollars returned to the federal government via income tax. For Wagner-Peyser and WIOA combined, the return on investment for Workforce Boulder County was $146.11 for each dollar invested.

Workforce Trends

During PY20, there were 18,248 average monthly job postings and 10,293 average monthly hires for certain occupations. Of the 21,758 clients that accessed our services, Workforce Boulder County served a diverse group of job seekers.

<table>
<thead>
<tr>
<th>Age Groups of Job Seekers</th>
<th>Increase over the prior program year</th>
</tr>
</thead>
<tbody>
<tr>
<td>25-34</td>
<td>13%</td>
</tr>
<tr>
<td>35-44</td>
<td>14-24</td>
</tr>
<tr>
<td>45-54</td>
<td>36%</td>
</tr>
<tr>
<td>55-64</td>
<td>26%</td>
</tr>
<tr>
<td>65+</td>
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</table>

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WIBC

annual average increase of median annual wages for those who accessed services with WIBC

Additional wages earned by Workforce participants as a result of accessing services

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8% of the 21,758 clients, or 83%, were Unemployment Insurance claimants

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<table>
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<tr>
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<th>Limited English Justice</th>
<th>TANF SNAP</th>
<th>Economically Disadvantaged</th>
<th>Involved Dislocated Workers</th>
<th>Persons with a Disability</th>
</tr>
</thead>
<tbody>
<tr>
<td>1%</td>
<td>2%</td>
<td>3%</td>
<td>5%</td>
<td>5%</td>
<td>7%</td>
</tr>
<tr>
<td>8%</td>
<td>7%</td>
<td>6%</td>
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<td>5%</td>
<td>4%</td>
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